

PROVINCE OF ALBERTA

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ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1943, to MARCH 31st, 1944



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# PROVINCE OF ALBERTA

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## ESTIMATES FOR THE FISCAL YEAR 1943-44

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### TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-13
Capital Account.....	14-15
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	16-104
Further Supplementary Estimates for the fiscal year ended March 31, 1942.....	105
Supplementary Estimates for the fiscal year ending March 31, 1943 .....	106-107
Statutory Appropriations for the Fiscal Year ending March 31, 1944	108
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure.....	109-110



# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1943-44 AND 1942-43

PARTICULARS	1943-44	1942-43	Increase or Decrease*
<b>INCOME ACCOUNT</b>			
<b>GENERAL REVENUE FUND:</b>			
Revenue .....	\$20,941,197.00	\$21,268,723.90	\$ 327,526.90*
Expenditure .....	19,178,923.58	18,769,273.75	409,649.83
Surplus .....	\$ 1,762,273.42	\$ 2,499,450.15	\$ 737,176.73*
<b>ALBERTA GOVERNMENT TELEPHONES:</b>			
Revenue .....	\$ 3,066,000.00	\$ 2,827,000.00	\$ 239,000.00
Expenditure .....	2,766,000.00	2,705,000.00	61,000.00
Surplus .....	\$ 300,000.00	\$ 122,000.00	\$ 178,000.00
Total Surplus, Income Account.....	\$ 2,062,273.42	\$ 2,621,450.15	\$ 559,176.73*

## CAPITAL ACCOUNT

<b>GENERAL REVENUE FUND:</b>			
Receipts .....	\$ 985,630.00	\$ 957,810.98	\$ 27,819.02
Payments .....	2,475,688.00	2,520,662.33	44,974.33*
Net Payments .....	\$ 1,490,058.00	\$ 1,562,851.35	\$ 72,793.35*
<b>ALBERTA GOVERNMENT TELEPHONES:</b>			
Net Payments .....	\$ 300,000.00	\$ 122,000.00	\$ 178,000.00

## SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

<b>GENERAL REVENUE FUND:</b>			
Chargeable to Income Account.....	\$19,178,923.58	\$18,769,273.75	\$ 409,649.83
Chargeable to Capital Account.....	2,475,688.00	2,520,662.33	44,974.33*
	\$21,654,611.58	\$21,289,936.08	\$ 364,675.50
<b>ALBERTA GOVERNMENT TELEPHONES:</b>			
Chargeable to Income Account.....	\$ 2,766,000.00	\$ 2,705,000.00	\$ 61,000.00
Chargeable to Capital Account.....	300,000.00	122,000.00	178,000.00
	\$ 3,066,000.00	\$ 2,827,000.00	\$ 239,000.00
<b>AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1943:</b>			
Chargeable to Income Account.....	\$21,944,923.58	\$21,474,273.75	\$ 470,649.83
Chargeable to Capital Account.....	2,775,688.00	2,642,662.33	133,025.67
	\$24,720,611.58	\$24,116,936.08	\$ 603,675.50

## SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

<b>CAPITAL ACCOUNT:</b>			
General Revenue Fund; Net Payments.....	\$ 1,490,058.00	\$ 1,562,851.35	\$ 72,793.35*
Statutory; Net Payments.....	564,025.00	707,025.00	143,000.00*
	\$ 2,054,083.00	\$ 2,269,876.35	\$ 215,793.35*
<b>INCOME ACCOUNT</b>			
General Revenue Fund: Estimated Surplus	1,762,273.42	2,499,450.15	737,176.73*
ESTIMATED OVERALL SURPLUS OR DEFICIT*.....	\$ 291,809.58*	\$ 229,573.80	\$ 521,383.38*



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1943-44 AND 1942-43

### INCOME ACCOUNT

PARTICULARS	1943-44	1942-43	Increase or Decrease*
<b>REVENUE</b>			
Dominion of Canada.....	\$ 1,794,810.00	\$ 1,788,593.40	\$ 6,216.60
Agriculture Department .....	124,365.00	122,960.00	1,405.00
Agriculture Department (Water Resources Branch) .....	1,500.00	1,000.00	500.00
Attorney General's Department.....	923,875.00	882,575.00	41,300.00
Education Department .....	181,900.00	220,950.00	39,050.00*
Executive Council.....	96,000.00	44,000.00	52,000.00
Lands and Mines Department.....	2,343,550.00	2,328,800.00	14,750.00
Legislation .....	1,027.00	1,027.50	.50*
Municipal Affairs Department.....	1,351,230.00	1,353,430.00	2,200.00*
Provincial Secretary's Department .....	6,287,300.00	6,620,275.00	332,975.00*
Public Health Department.....	393,730.00	417,513.00	23,783.00*
Public Works Department .....	987,750.00	1,115,765.00	128,015.00*
Trade and Industry Department.....	115,400.00	129,100.00	13,700.00*
Treasury Department .....	6,338,760.00	6,242,735.00	96,025.00
<b>TOTAL REVENUE .....</b>	<b>\$20,941,197.00</b>	<b>\$21,268,723.90</b>	<b>\$ 327,526.90*</b>

### EXPENDITURE

Interest and Other Charges on Public Debt.....	\$ 3,878,304.00	\$ 3,871,182.00	\$ 7,122.00
Executive Council .....	265,436.00	231,686.00	33,750.00
Legislation .....	273,691.00	275,351.00	1,660.00*
Agriculture Department .....	496,141.00	449,054.33	47,086.67
Agriculture Department (Water Resources Branch) .....	52,862.00	51,509.10	1,352.90
Attorney General's Department .....	744,940.00	753,282.00	8,342.00*
Education Department .....	3,572,493.00	3,282,434.50	290,058.50
Municipal Affairs Department .....	262,239.00	248,550.00	13,689.00
Provincial Secretary's Department .....	168,632.34	189,225.34	20,593.00*
Public Health Department .....	2,440,102.24	2,372,455.48	67,646.76
Public Works Department .....	2,738,833.00	2,712,864.00	25,969.00
Railways and Telephones Department (Railways Branch) .....	4,650.00	4,650.00	.....
Treasury Department .....	2,694,676.00	2,393,631.00	301,045.00
Lands and Mines Department.....	797,801.00	726,404.00	71,397.00
Trade and Industry Department.....	221,678.00	235,958.00	14,280.00*
<b>Total: Ordinary Expenditure .....</b>	<b>\$18,612,478.58</b>	<b>\$17,798,236.75</b>	<b>\$ 814,241.83</b>
Bureau of Public Welfare.....	500,000.00	889,724.00	389,724.00*
Youth Training Programme .....	66,445.00	81,313.00	14,868.00*
<b>TOTAL EXPENDITURE .....</b>	<b>\$19,178,923.58</b>	<b>\$18,769,273.75</b>	<b>\$ 409,649.83</b>



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1943-44 AND 1942-43

### CAPITAL ACCOUNT

PARTICULARS	1943-44	1942-43	Increase or Decrease*
<b>RECEIPTS</b>			
Agriculture Department .....	\$ 94,400.00	\$ 94,000.00	\$ 400.00
Agriculture Department (Water Resources Branch) .....	230,400.00	210,530.98	19,869.02
Education Department .....	1,500.00	1,100.00	400.00
Executive Council .....	473,600.00	462,000.00	11,600.00
Lands and Mines Department.....	9,000.00	9,000.00	.....
Municipal Affairs Department .....	90,800.00	81,250.00	9,550.00
Public Works Department .....	5,900.00	5,900.00	.....
Treasury Department .....	46,330.00	34,130.00	12,200.00
	\$ 951,930.00	\$ 897,910.98	\$ 54,019.02
Agricultural Relief .....	33,700.00	59,900.00	26,200.00*
TOTAL RECEIPTS .....	\$ 985,630.00	\$ 957,810.98	\$ 27,819.02

### PAYMENTS

Executive Council .....	\$ 321,000.00	\$ 233,000.00	\$ 88,000.00
Agriculture Department .....	127,700.00	129,250.00	1,550.00*
Agriculture Department (Water Resources Branch) .....	501,393.00	487,427.33	13,965.67
Lands and Mines Department.....	25,000.00	35,000.00	10,000.00*
Municipal Affairs Department .....	2,500.00	4,000.00	1,500.00*
Public Works Department .....	1,347,405.00	1,451,230.00	103,825.00*
Treasury Department .....	130,500.00	145,750.00	15,250.00*
	\$ 2,455,498.00	\$ 2,485,657.33	\$ 30,159.33*
Agricultural Relief .....	20,190.00	35,005.00	14,815.00*
TOTAL PAYMENTS .....	\$ 2,475,688.00	\$ 2,520,662.33	\$ 44,974.33*



DETAILED ESTIMATES OF REVENUE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1943-44

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>DOMINION OF CANADA</b>			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance .....	405,375.00	405,375.00	.....
Government and Legislation.....	190,000.00	190,000.00	.....
Population .....	636,935.00	630,718.40	\$ 6,216.60
<b>TOTAL DOMINION OF CANADA, INCOME ACCOUNT .....</b>	<b>\$1,794,810.00</b>	<b>\$1,788,593.40</b>	<b>\$ 6,216.60</b>

AGRICULTURE DEPARTMENT

Agricultural Schools Act.....	\$ 27,500.00	\$ 27,500.00	.....
Brands Act:			
Brand Fees .....	5,500.00	5,500.00	.....
Brand Books .....	200.00	200.00	.....
Dairymen's Act:			
Cream Graders' and Testers' Licenses.....	600.00	600.00	.....
Creamery Licenses .....	550.00	550.00	.....
Pure-Bred Bulls Purchase Act: Fees.....	50.00	50.00	.....
Stallion Enrolment Act: Fees.....	3,000.00	3,000.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,200.00	1,500.00	\$ 300.00*
Fees .....	42,000.00	42,000.00	.....
Threshers' Lien Act.....	9,000.00	9,000.00	.....
Miscellaneous:			
Casual .....	1,500.00	1,500.00	.....
Farm Rents .....	940.00	940.00	.....
Provincial Farms .....	17,500.00	17,500.00	.....
Horticultural Station at Brooks.....	1,500.00	1,250.00	250.00
Sale of Eggs.....	2,500.00	2,500.00	.....
Sale of Estray Animals.....	150.00	150.00	.....
Sale of Poultry .....	2,500.00	2,500.00	.....
Seed Cleaning .....	600.00	500.00	100.00
Cow Testing Fees.....	225.00	150.00	75.00
Poultry (Blood Testing).....	4,000.00	2,700.00	1,300.00
Poultry Licenses .....	1,500.00	1,500.00	.....
Live Stock Dealers' Licenses.....	1,500.00	1,500.00	.....
Cheese Starter Service: Sale of Culture.....	175.00	175.00	.....
Sale of Vaccine.....	50.00	100.00	50.00*
Interest on Agreements of Sale.....	125.00	95.00	30.00
<b>TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$124,365.00</b>	<b>\$122,960.00</b>	<b>\$ 1,405.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b> (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions .....	\$ 1,500.00	\$ 1,000.00	\$ 500.00
<b>ATTORNEY GENERAL'S DEPARTMENT</b>			
Billiard Room Act.....	\$ 14,000.00	\$ 14,000.00	
Clerks of Court Act.....	113,000.00	110,000.00	\$ 3,000.00
Commissioners for Oaths Act.....	5,000.00	4,200.00	800.00
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	1,500.00	1,000.00	500.00
Fees and Earnings.....	13,000.00	12,000.00	1,000.00
Land Titles Act:			
Assurance Fund .....	20,000.00	17,000.00	3,000.00
Registration Fees, etc.....	175,000.00	155,000.00	20,000.00
Increment Tax .....	28,000.00	26,000.00	2,000.00
Magistrates and Justices Act.....	12,000.00	12,000.00	
Notaries Public Act .....	900.00	900.00	
Official Guardian Act .....	12,000.00	12,000.00	
Sheriffs' Act .....	18,000.00	20,000.00	2,000.00*
Succession Duties Act.....	400,000.00	380,000.00	20,000.00
Miscellaneous:			
Casual .....	250.00	250.00	
Confiscated Money .....	150.00	150.00	
Dominion Statute Fines.....	32,000.00	40,000.00	8,000.00*
Estreated Bail .....	800.00	800.00	
Fees: Consolidated Fund and Special Reserve			
Fund .....	1,000.00	1,000.00	
Forfeited Appeal Costs.....	250.00	250.00	
Outstanding Cheques .....	100.00	100.00	
Provincial Statute Fines.....	60,000.00	60,000.00	
Public Administrators' Fees.....	6,000.00	5,000.00	1,000.00
Royal Canadian Mounted Police Costs.....	8,000.00	8,000.00	
Sale of Confiscated Weapons.....	50.00	50.00	
Small Debt Court Fees.....	450.00	450.00	
Solicitors' Earnings and Reimbursements.....	1,400.00	1,400.00	
Unclaimed Witness Fees.....	25.00	25.00	
Unclaimed Suitors' Money.....	1,000.00	1,000.00	
<b>TOTAL: ATTORNEY GENERAL'S</b>			
<b>DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$923,875.00</b>	<b>\$882,575.00</b>	<b>\$ 41,300.00</b>

## EDUCATION DEPARTMENT

Interest on:			
Agreements of Sale.....	\$ 300.00	\$ 350.00	\$ 50.00*
Loans to Normal School Students.....	400.00	400.00	
Loans to School Districts.....	100.00	100.00	
Miscellaneous:			
Appeal Fees .....	300.00	400.00	100.00*
Casual .....	1,000.00	1,000.00	
Examination Fees .....	74,000.00	78,000.00	4,000.00*
High School Correspondence Fees.....	45,000.00	55,000.00	10,000.00*
Normal School Fees.....	30,000.00	52,000.00	22,000.00*
Sale of Material.....	1,200.00	1,500.00	300.00*
Sale of School Acts, etc.....	1,400.00	1,200.00	200.00
Summer School Fees .....	20,000.00	20,000.00	
Teachers' Certificates .....	700.00	500.00	200.00
Technical School Fees.....	7,500.00	10,500.00	3,000.00*
<b>TOTAL: EDUCATION DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>\$181,900.00</b>	<b>\$220,950.00</b>	<b>\$ 39,050.00*</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>EXECUTIVE COUNCIL</b>			
Civil Service Commissioner's Office:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 84,000.00	\$ 44,000.00	\$ 40,000.00
Gasoline Testing Laboratory:			
Fees .....	12,000.00	.....	12,000.00
<b>TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT .....</b>	<b>\$ 96,000.00</b>	<b>\$ 44,000.00</b>	<b>\$ 52,000.00</b>
<b>LANDS AND MINES DEPARTMENT</b>			
Lands and Grazing:			
Improvement Collection Fees.....	\$ 1,000.00	\$ 1,000.00	.....
General Sales: Interest.....	1,500.00	1,500.00	.....
Cultivation Rentals, Fees, etc.....	8,500.00	8,000.00	\$ 500.00
Surface Rentals .....	2,000.00	1,800.00	200.00
Fur Farm Rentals and Fees.....	150.00	150.00	.....
Miscellaneous .....	7,500.00	7,000.00	500.00
Grazing Rentals, Fees, etc.....	120,000.00	120,000.00	.....
Hay Fees, Dues, etc.....	4,000.00	4,000.00	.....
Agricultural Leases .....	750.00	1,000.00	250.00*
Timber:			
Timber Rentals, Fees, Dues, etc.....	650,000.00	650,000.00	.....
Miscellaneous .....	5,000.00	5,000.00	.....
Mining Lands:			
Coal Rentals, Fees, etc.....	100,000.00	90,000.00	10,000.00
Coal Royalty .....	200,000.00	185,000.00	15,000.00
Coal Mines Act: Sundry Revenue.....	6,000.00	6,240.00	240.00*
Petroleum and Natural Gas: Fees, Rentals, etc. ....	230,000.00	230,000.00	.....
Petroleum and Natural Gas: Royalties.....	500,000.00	500,000.00	.....
Miscellaneous Rentals, Fees, etc.....	10,000.00	10,000.00	.....
School Lands:			
Interest on Sales.....	75,000.00	70,000.00	5,000.00
Royalties, Leases, Rentals, etc. (Less Admin- istration School Lands).....	200,000.00	204,310.00	4,310.00*
Miscellaneous:			
Casual .....	12,000.00	10,000.00	2,000.00
Interest on Advances under:			
Fodder Act, 1937-38.....	200.00	600.00	400.00*
Fodder Act, 1938-39.....	150.00	350.00	200.00*
Agricultural Advances, 1939.....	100.00	350.00	250.00*
Seed Grain, 1936.....	150.00	400.00	250.00*
Tax Recovery Office Fees.....	500.00	500.00	.....
Alberta Fishery Act:			
Angling Permits .....	10,000.00	12,500.00	2,500.00*
Boat Licenses .....	50.00	100.00	50.00*
Fishing Licenses .....	10,000.00	10,000.00	.....
Miscellaneous .....	500.00	500.00	.....
Game Act:			
Fur Tax (Less Commissions).....	50,000.00	50,000.00	.....
Game Licenses (Less Commissions).....	50,000.00	60,000.00	10,000.00*
Registered Trap Lines.....	10,000.00	10,000.00	.....
Sale of Fur.....	2,500.00	2,500.00	.....
Miscellaneous .....	1,000.00	1,000.00	.....
Mineral Taxation Act.....	75,000.00	75,000.00	.....
<b>TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$2,343,550.00</b>	<b>\$2,328,800.00</b>	<b>\$ 14,750.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	.....
Private Bills .....	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
Sale of Library Membership Cards.....	12.00	12.50	\$ .50*
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,027.00	\$ 1,027.50	\$ .50*

## MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General .....	\$ 25,000.00	\$ 25,000.00	.....
Debt Adjustment Act.....	5,000.00	5,000.00	.....
Dominion Government Grants in lieu of:			
Electric Power Taxation Act.....	42,860.00	42,860.00	.....
Pipe Line Taxation Act.....	56,070.00	56,070.00	.....
Interest on Advances under:			
Seed Grain Act, 1936.....	800.00	800.00	.....
Fodder Act, 1936-37.....	200.00	100.00	\$ 100.00
Fodder Act, 1937-38.....	750.00	500.00	250.00
Fodder Act, 1938-39.....	300.00	100.00	200.00
Implemented Guarantees of Loans to Municipal and School Districts.....	750.00	1,500.00	750.00*
Direct Loans to Municipal, Improvement Districts and School Districts.....	3,000.00	3,000.00	.....
Social Service Tax including arrears of Supplementary Revenue Tax (less commission).....	1,200,000.00	1,180,000.00	20,000.00
Tax Recovery Act:			
Costs and Fees.....	110,000.00	90,000.00	20,000.00
Commissions .....	1,000.00	3,000.00	2,000.00*
Wild Lands Tax Act.....	20,000.00	20,000.00	.....
Miscellaneous:			
Administration Fees .....	300.00	300.00	.....
Casual .....	200.00	200.00	.....
Reimbursements re Tax Sales in Improvement Districts .....	5,000.00	15,000.00	10,000.00*
	\$1,471,230.00	\$1,443,430.00	\$ 27,800.00
Less: Discount on Taxes.....	120,000.00	90,000.00	30,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT .....	\$1,351,230.00	\$1,353,430.00	\$ 2,200.00*

## PROVINCIAL SECRETARY'S DEPARTMENT

### GENERAL OFFICE

Change of Name Act.....	\$ 1,000.00	\$ 1,000.00	.....
Companies Act:			
Alberta Companies .....	9,750.00	9,000.00	\$ 750.00
Foreign Companies .....	4,750.00	4,000.00	750.00
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees.....	.....	1,500.00	1,500.00*
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax.....	38,450.00	38,450.00	.....
Railway Taxation Act.....	443,320.00	443,320.00	.....
Garagemen's Lien Act.....	400.00	400.00	.....
Trust Companies Act.....	100.00	100.00	.....
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	.....
Miscellaneous Registrations .....	300.00	300.00	.....
	\$498,270.00	\$498,270.00	.....

# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43.	Increase or Decrease*
<b>PROVINCIAL SECRETARY'S DEPARTMENT—Continued</b>			
<b>CORPORATIONS TAXATION BRANCH</b>			
Dominion Government Grant in lieu of:			
Corporations Taxation Act.....	\$894,870.00	\$894,870.00	.....
Banking Corporations Temporary Additional Taxation Act .....	98,500.00	98,500.00	.....
Corporations Temporary Additional Taxation Act .....	40,510.00	40,510.00	.....
	<u>\$1,033,880.00</u>	<u>\$1,033,880.00</u>	<u>.....</u>
<b>THEATRES AND AMUSEMENTS BRANCH</b>			
Amusement Tax Act:			
Amusements Tax .....	\$200,000.00	\$180,000.00	\$ 20,000.00
Pari-Mutuel Tax .....	6,000.00	23,000.00	17,000.00*
Theatres Act:			
Censorship Fees .....	25,000.00	25,000.00	.....
License Fees .....	13,500.00	13,500.00	.....
Moving Picture Operators' License Fees.....	2,500.00	2,700.00	200.00*
	<u>\$247,000.00</u>	<u>\$244,200.00</u>	<u>\$ 2,800.00</u>
<b>MOTOR VEHICLES BRANCH</b>			
Vehicles and Highway Traffic Act:			
Drivers' Licenses .....	\$135,000.00	\$156,000.00	\$ 21,000.00*
Dealers' Plates .....	10,000.00	20,000.00	10,000.00*
Owners' Certificates .....	1,000,000.00	1,300,000.00	300,000.00*
Transfer Fees .....	4,000.00	4,000.00	.....
Miscellaneous Revenue .....	1,200.00	1,200.00	.....
	<u>\$1,150,200.00</u>	<u>\$1,481,200.00</u>	<u>\$331,000.00*</u>
<b>INSURANCE BRANCH</b>			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes.....	\$ 89,000.00	\$ 91,000.00	\$ 2,000.00*
Life .....	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes.....	16,000.00	18,500.00	2,500.00*
Life .....	3,500.00	4,000.00	500.00*
Other Receipts:			
Filing Fees .....	250.00	325.00	75.00*
Miscellaneous .....	100.00	200.00	100.00*
Fire Prevention Act.....	12,000.00	11,600.00	400.00
Lightning Rod Act .....	300.00	300.00	.....
Real Estate Agents' Licensing Act.....	1,800.00	1,800.00	.....
	<u>\$132,950.00</u>	<u>\$137,725.00</u>	<u>\$ 4,775.00*</u>
<b>FUEL OIL TAX BRANCH</b>			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commissions).....	\$3,225,000.00	\$3,225,000.00	.....
<b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT .....</b>	<u><b>\$6,287,300.00</b></u>	<u><b>\$6,620,275.00</b></u>	<u><b>\$332,975.00*</b></u>
<b>PUBLIC HEALTH DEPARTMENT</b>			
Chiropractic Act .....	\$ 600.00	\$ 350.00	\$ 250.00
Chiropody Act .....	50.00	50.00	.....
Dental Lab. Registrations.....	.....	10.00	10.00*
Disinfectors' Examinations Fees.....	20.00	3.00	17.00
Marriage Act .....	43,300.00	43,050.00	250.00
Nursing Services in M.D.'s.....	1,500.00	1,800.00	300.00*
Plumbing Permits .....	1,200.00	1,200.00	.....



# INCOME ACCOUNT—*Continued*

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT— <i>Continued.</i>			
Private Hospitals Act.....	\$ 210.00	\$ 250.00	\$ 40.00*
Public Health Nurses Act.....	6,000.00	5,500.00	500.00
Sale of Disinfectant.....	250.00	250.00	.....
Sale of Supplies.....	50.00	50.00	.....
Sale of Vaccine and Sera.....	2,400.00	1,200.00	1,200.00
Travelling Clinic .....	2,200.00	1,200.00	1,000.00
Vital Statistics (less commissions).....	28,100.00	23,300.00	4,800.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges (arrears) ..	5,000.00	5,000.00	.....
Services and Supplies to Staff.....	25,000.00	25,000.00	.....
Miscellaneous .....	100.00	1,000.00	900.00*
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	96,000.00	105,000.00	9,000.00*
Services and Supplies to Staff.....	40,000.00	55,000.00	15,000.00*
Miscellaneous .....	6,250.00	5,000.00	1,250.00
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	2,800.00	2,800.00	.....
Services and Supplies to Staff.....	3,000.00	3,800.00	800.00*
Miscellaneous .....	150.00	200.00	50.00*
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	3,200.00	3,200.00	.....
Services and Supplies to Staff.....	2,500.00	3,900.00	1,400.00*
Miscellaneous .....	.....	50.00	50.00*
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges.....	48,000.00	43,500.00	4,500.00
Services and Supplies to Staff.....	8,500.00	8,500.00	.....
Miscellaneous .....	350.00	350.00	.....
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff.....	1,500.00	3,000.00	1,500.00*
Miscellaneous .....	7,000.00	14,000.00	7,000.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges.....	40,500.00	36,500.00	4,000.00
Services and Supplies to Staff.....	17,000.00	22,500.00	5,500.00*
Miscellaneous .....	1,000.00	1,000.00	.....
<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$393,730.00</b>	<b>\$417,513.00</b>	<b>\$ 23,783.00*</b>

## PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees .....	\$ 50.00	\$ 75.00	\$ 25.00*
Busses—Mileage Tax .....	25,000.00	50,000.00	25,000.00*
Chauffeurs' License Fees.....	25,000.00	24,000.00	1,000.00
Livery Fees .....	6,000.00	8,000.00	2,000.00*
Registration Fees .....	500,000.00	525,000.00	25,000.00*
Trucks and Trailers—Certificate Fees.....	260,000.00	360,000.00	100,000.00*
Miscellaneous .....	4,000.00	5,000.00	1,000.00*
Institutions:			
Central Alberta Sanatorium—Keith .....	600.00	600.00	.....
Provincial Mental Institute—Oliver .....	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge .....	15,380.00	14,380.00	1,000.00
Provincial Gaol—Fort Saskatchewan .....	10,000.00	7,500.00	2,500.00
Provincial Training School—Red Deer.....	70.00	60.00	10.00
Provincial Mental Hospital—Ponoka .....	12,000.00	12,000.00	.....

# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued			
Mechanical Branch:			
The Boilers Act:			
Examination Fees .....	\$ 3,800.00	\$ 2,800.00	\$ 1,000.00
Engineers Re-registration Fees.....	2,500.00	2,400.00	100.00
Pressure Vessel Registration Fees.....	40,000.00	36,000.00	4,000.00
Sale of Regulations and Acts.....	200.00	200.00	.....
Survey of Drawings.....	1,200.00	1,000.00	200.00
Miscellaneous .....	500.00	500.00	.....
Electrical Protection Act:			
Special Inspection Fees.....	500.00	.....	500.00
The Factories Act:			
Elevator Inspection Fees.....	2,550.00	2,550.00	.....
Tradesmen's Qualification Act:			
Welders' Examination Fees.....	2,200.00	2,700.00	500.00*
Welders' Registration Fees.....	1,200.00	1,000.00	200.00
Surveys Branch:			
Road Allowance Leases .....	500.00	500.00	.....
Survey of Townsites .....	600.00	600.00	.....
Public Works Reserve Leases.....	100.00	.....	100.00
Miscellaneous:			
Garage Revenue .....	5,000.00	7,000.00	2,000.00*
Truckage .....	500.00	600.00	100.00*
Sale of Material .....	200.00	200.00	.....
Rents .....	60,000.00	44,000.00	16,000.00
Casual .....	500.00	200.00	300.00
Interest on Agreements of Sale.....	300.00	100.00	200.00
Rental of Equipment.....	1,000.00	100.00	900.00
Charts and Plans.....	300.00	700.00	400.00*
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....	\$987,750.00	\$1,115,765.00	\$128,015.00*

## TRADE AND INDUSTRY DEPARTMENT

Alberta Marketing Act:			
Provincial Marketing Board.....	.....	\$ 500.00	\$ 500.00*
Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses.....	\$ 18,720.00	18,720.00	.....
Licensing of Trades and Businesses Act:			
Licenses .....	3,480.00	3,480.00	.....
Fuel Oil Licensing Act.....	13,000.00	17,000.00	4,000.00*
Fuel Oil Testing Laboratory:			
Fees .....	.....	8,000.00	8,000.00*
Grain Buyers Act: Licenses.....	1,000.00	1,200.00	200.00*
Licensing of Trades and Businesses Act:			
Licenses .....	75,000.00	77,000.00	2,000.00*
Tradesmen's Qualification Act:			
Certificate Fees .....	4,000.00	3,000.00	1,000.00
Casual Revenue .....	200.00	200.00	.....
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT .....	\$115,400.00	\$129,100.00	\$ 13,700.00*

## TREASURY DEPARTMENT

Interest on:			
Bank Balances .....	\$ 85,000.00	\$100,000.00	\$ 15,000.00*
Various Loans and Advances.....	4,000.00	3,500.00	500.00
Advances to Drainage and Irrigation Distrcets	200.00	200.00	.....
Advances to Cities .....	79,825.00	79,825.00	.....
Advances to School Libraries.....	5,000.00	5,000.00	.....
Investments (including profits).....	65,000.00	28,000.00	37,000.00



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>TREASURY DEPARTMENT</b> <i>Continued</i>			
Profits on Working Advances.....	\$ 4,500.00	\$ 22,000.00	\$ 17,500.00*
Casual .....	50.00	50.00	.....
Outstanding Cheques .....	1,500.00	1,500.00	.....
Previous Years' Refunds.....	5,000.00	2,500.00	2,500.00
Fees for Registering Province of Alberta Bonds...	150.00	150.00	.....
School Lands Fund:			
Interest on School Lands Investments.....	412,000.00	408,000.00	4,000.00
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....
Income Tax Arrears.....	50,000.00	100,000.00	50,000.00*
Old Age Pensions: Recoveries from Estates.....	25,000.00	13,000.00	12,000.00
Government Liquor Control Act of Alberta.....	2,900,000.00	2,900,000.00	.....
Treasury Branch—Earnings and Profits.....	150,000.00	75,000.00	75,000.00
Dominion Government Grants in lieu of:			
Income Tax Act.....	2,393,435.00	2,343,435.00	50,000.00
	<u>\$6,308,660.00</u>	<u>\$6,210,160.00</u>	<u>\$ 98,500.00</u>
<b>KING'S PRINTER'S OFFICE</b>			
Advertising in and Sale of Gazette.....	\$ 5,600.00	\$ 5,800.00	\$ 200.00*
Sale of Statutes.....	6,800.00	8,800.00	2,000.00*
	<u>\$ 12,400.00</u>	<u>\$ 14,600.00</u>	<u>\$ 2,200.00*</u>
<b>PUBLIC UTILITIES COMMISSION</b>			
Fees:			
Debenture Application .....	\$ 700.00	\$ 700.00	.....
Tariff .....	800.00	800.00	.....
The Securities Act.....	2,500.00	2,500.00	.....
Milk Control:			
Dairy Licenses .....	750.00	700.00	\$ 50.00
Reimbursements: Milk Control Costs.....	9,450.00	8,775.00	675.00
Reimbursements: Special Plant Survey.....	1,500.00	2,500.00	1,000.00*
Reimbursements: Production Cost Survey ...	2,000.00	2,000.00	.....
	<u>\$ 17,700.00</u>	<u>\$ 17,975.00</u>	<u>\$ 275.00*</u>
<b>TOTAL: TREASURY DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<u>\$6,338,760.00</u>	<u>\$6,242,735.00</u>	<u>\$ 96,025.00</u>
<b>RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)</b>			
Telephone Receipts:			
Exchange Earnings .....	\$1,560,000.00	\$1,460,000.00	\$100,000.00
Rural Earnings .....	145,000.00	142,000.00	3,000.00
Toll Earnings .....	1,260,000.00	1,130,000.00	130,000.00
Miscellaneous Operating Revenues.....	100,000.00	94,000.00	6,000.00
Miscellaneous Non-Operating Revenues .....	1,000.00	1,000.00	.....
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT .....</b>	<u>\$3,066,000.00</u>	<u>\$2,827,000.00</u>	<u>\$239,000.00</u>



DETAILED ESTIMATES OF RECEIPTS  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1943-44

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b>			
Provincial Farms .....	\$ 1,250.00	\$ 1,000.00	\$ 250.00
Pure-Bred Bulls Purchase Act:			
Repayment of Advances.....	200.00	350.00	150.00*
Extermination of Agricultural Pests .....	2,650.00	2,650.00	.....
Agreement of Sale.....	300.00	.....	300.00
Sales of Seed Grain.....	90,000.00	90,000.00	.....
<b>TOTAL: AGRICULTURE DEPARTMENT,</b>			
<b>CAPITAL ACCOUNT .....</b>	<b>\$ 94,400.00</b>	<b>\$ 94,000.00</b>	<b>\$ 400.00</b>
<b>AGRICULTURE DEPARTMENT (Water Resources Branch)</b>			
Drainage and Irrigation Districts:			
Repayment of Advances.....	\$ 15,000.00	\$ 15,000.00	.....
Commutation of Rates, Deposits.....	1,550.00	1,680.98	\$ 130.98*
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	90,000.00	80,000.00	10,000.00
Lease Rentals .....	25,000.00	25,000.00	.....
Land Sales Contracts.....	90,000.00	80,000.00	10,000.00
New West Irrigation District:			
Payment in Lieu of Rates .....	350.00	350.00	.....
Lease Rentals .....	8,500.00	8,500.00	.....
<b>TOTAL: AGRICULTURE DEPARTMENT,</b>			
<b>(WATER RESOURCES BRANCH)</b>			
<b>CAPITAL ACCOUNT .....</b>	<b>\$230,400.00</b>	<b>\$210,530.98</b>	<b>\$ 19,869.02</b>
<b>EDUCATION DEPARTMENT</b>			
Normal School Students:			
Repayment of Loans .....	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans.....	500.00	100.00	\$ 400.00
<b>TOTAL: EDUCATION DEPARTMENT,</b>			
<b>CAPITAL ACCOUNT .....</b>	<b>\$ 1,500.00</b>	<b>\$ 1,100.00</b>	<b>\$ 400.00</b>
<b>EXECUTIVE COUNCIL</b>			
Superannuation Fund .....	\$473,600.00	\$462,000.00	\$ 11,600.00
<b>LANDS AND MINES DEPARTMENT</b>			
Land Sales: Principal .....	\$ 9,000.00	\$ 9,000.00	.....
<b>MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH</b>			
Sale of Forfeited Lands .....	\$ 500.00	\$ 500.00	.....
Municipal School and Improvement Districts:			
Implemented Loans .....	75,000.00	75,000.00	.....
Brushing Contracts .....	300.00	750.00	\$ 450.00*
Road Contracts re Secondary Highways.....	15,000.00	5,000.00	10,000.00
<b>TOTAL: GENERAL COLLECTIONS BRANCH.....</b>	<b>\$ 90,800.00</b>	<b>\$ 81,250.00</b>	<b>\$ 9,550.00</b>



# CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Seed Grain, 1931 and 1932.....	\$ 500.00	\$ 300.00	\$ 200.00
Seed Grain, 1934.....	500.00	500.00	.....
Seed Grain, 1935 .....	1,000.00	1,000.00	.....
Seed Grain, 1936.....	6,500.00	6,200.00	300.00
Seed Grain, 1937.....	2,000.00	10,000.00	8,000.00*
Feed and Fodder, 1935-36.....	1,000.00	1,000.00	.....
Feed and Fodder, 1936-37.....	1,500.00	1,500.00	.....
Feed and Fodder, 1937-38.....	7,000.00	7,000.00	.....
Feed and Fodder, 1938-39.....	4,000.00	6,000.00	2,000.00*
Agricultural Advances, 1938.....	6,000.00	20,000.00	14,000.00*
Agricultural Advances, 1939.....	500.00	4,000.00	3,500.00*
Consolidated Provincial Agricultural Advances, 1931-35:			
No Land Lien.....	2,000.00	1,200.00	800.00
Land Lien .....	1,200.00	1,200.00	.....
TOTAL: AGRICULTURAL RELIEF .....	\$ 33,700.00	\$ 59,900.00	\$ 26,200.00*
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale.....	\$ 3,000.00	\$ 3,000.00	.....
Sale of Material.....	800.00	800.00	.....
Miscellaneous .....	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc. ....	1,100.00	1,100.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....	\$ 5,900.00	\$ 5,900.00	.....
TREASURY DEPARTMENT			
Municipal Sinking Funds, Deposits.....	\$ 150.00	\$ 2,200.00	\$ 2,050.00*
Miscellaneous .....	500.00	500.00	.....
Co-operative Credit Societies: Repayments.....	40,000.00	25,000.00	15,000.00
Repayment Advances to Canteen Funds Board.....	2,180.00	2,180.00	.....
Repayment Advances National Food Products Ltd. ....	1,000.00	1,000.00	.....
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited .....	2,500.00	3,250.00	750.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....	\$ 46,330.00	\$ 34,130.00	\$ 12,200.00



DETAILED ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1943-44

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1. DEBENTURE DEBT:</b>				
(a)	Interest .....	\$2,979,000.00	\$2,982,000.00	\$ 3,000.00*
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Freight, Express and Cartage.....		50.00	50.00*
	Newspapers and Periodicals.....	300.00	250.00	50.00
	Postage .....	600.00	450.00	150.00
	Printing, Stationery and Office Supplies...	300.00	250.00	50.00
	Telegrams and Telephones.....	300.00	200.00	100.00
	Travelling Expenses .....	500.00	500.00	
	Commission, Exchange and Other Expenses	15,000.00	15,000.00	
	American Exchange .....	175,000.00	150,000.00	25,000.00
		\$ 195,000.00	\$ 169,200.00	\$ 25,800.00
	Total Appropriation No. 1.....	\$3,174,000.00	\$3,151,200.00	\$ 22,800.00
<b>2. MISCELLANEOUS INTEREST:</b>				
(a)	University of Alberta Hospital.....	\$ 1,444.00	\$ 1,732.00	\$ 288.00*
(b)	Superannuation Fund .....	170,000.00	168,000.00	2,000.00
(c)	Interest, Miscellaneous .....	6,200.00	9,700.00	3,500.00*
	Total Appropriation No. 2.....	\$177,644.00	\$179,432.00	\$ 1,788.00*
<b>3. SAVINGS BRANCH:</b>				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,050; 2 at \$730; Extra assistance, \$1,000 .....	\$ 4,860.00	\$ 3,600.00	\$ 1,260.00
	Cost of Living Bonus.....	300.00	200.00	100.00
		\$ 5,160.00	\$ 3,800.00	\$ 1,360.00
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 100.00	\$ 100.00	
	Postage .....	300.00	500.00	\$ 200.00*
	Printing, Stationery and Office Supplies ...	600.00	600.00	
	Unclassified .....		50.00	50.00*
		\$ 1,000.00	\$ 1,250.00	\$ 250.00*
(c)	<i>Savings Certificates:</i>			
	Interest .....	\$ 90,000.00	\$105,000.00	\$ 15,000.00*
	Total Appropriation No. 3.....	\$ 96,160.00	\$110,050.00	\$ 13,890.00*
<b>4. HIGHWAYS ACT:</b>				
(a)	Interest on Debentures .....	\$ 82,500.00	\$ 82,500.00	
(b)	Commission, Exchange and Other Expenses	500.00	500.00	
	Total Appropriation No. 4.....	\$ 83,000.00	\$ 83,000.00	



# I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>5.</b>	<b>ALBERTA AND GREAT WATERWAYS</b>			
	RAILWAY:			
	(a) Interest on Debentures.....	\$347,000.00	\$347,000.00	.....
	(b) Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 5.....	\$347,500.00	\$347,500.00	.....
	<b>TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....</b>	<b>\$3,878,304.00</b>	<b>\$3,871,182.00</b>	<b>\$ 7,122.00</b>



## II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>21. PREMIER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	President of Council, Minister of Education and Attorney General.....	\$ 8,500.00	\$ 8,500.00	.....
	Secretary .....	1,200.00	2,000.00	\$ 800.00*
	Stenographer: 1 at \$1,100; Extra assistance, \$2,220 .....	3,320.00	1,850.00	1,470.00
	Cost of Living Bonus.....	144.00	244.00	100.00*
		<u>\$ 13,164.00</u>	<u>\$ 12,594.00</u>	<u>\$ 570.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 250.00	.....
	Telegrams, Telephones and Postage.....	500.00	500.00	.....
	Unclassified .....	450.00	450.00	.....
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	.....
	Total Appropriation No. 21.....	<u>\$ 14,364.00</u>	<u>\$ 13,794.00</u>	<u>\$ 570.00</u>
<b>22. EXECUTIVE COUNCIL OFFICE:</b>				
(a) <i>Salaries</i> —				
	Clerk of the Executive Council (part).....	\$ 600.00	\$ 600.00	.....
	Clerk and Stenographer: 1 at \$1,600; 1 at \$730 .....	2,330.00	2,450.00	\$ 120.00*
	Cost of Living Bonus .....	72.00	72.00	.....
		<u>\$ 3,002.00</u>	<u>\$ 3,122.00</u>	<u>\$ 120.00*</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses .....	5,500.00	5,500.00	.....
	Unclassified .....	250.00	250.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	.....
	Total Appropriation No. 22.....	<u>\$ 9,002.00</u>	<u>\$ 9,122.00</u>	<u>\$ 120.00*</u>
<b>23. LIEUTENANT GOVERNOR'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Secretary .....	\$ 1,500.00	\$ 1,650.00	\$ 150.00*
	Cost of Living Bonus.....	120.00	120.00	.....
		<u>\$ 1,620.00</u>	<u>\$ 1,770.00</u>	<u>\$ 150.00*</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses .....	750.00	750.00	.....
	Unclassified .....	900.00	900.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	.....
	Total Appropriation No. 23.....	<u>\$ 3,620.00</u>	<u>\$ 3,770.00</u>	<u>\$ 150.00*</u>



## II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>24.</b>	<b>CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:</b>			
	(a) <i>Salaries</i> —			
	Civil Service Commissioner.....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,500; 1 at \$960; 1 at \$900; 1 at \$730 .....	6,090.00	5,535.00	555.00
	Extra Assistance .....	910.00	465.00	445.00
	Cost of Living Bonus.....	300.00	300.00	.....
		<u>\$ 10,600.00</u>	<u>\$ 9,300.00</u>	<u>\$ 1,300.00</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 275.00	\$ 250.00	\$ 25.00
	Telegrams, Telephones and Postage.....	275.00	225.00	50.00
	Travelling Expenses .....	125.00	100.00	25.00
	Unclassified .....	25.00	25.00	.....
		<u>\$ 700.00</u>	<u>\$ 600.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 24.....	<u>\$ 11,300.00</u>	<u>\$ 9,900.00</u>	<u>\$ 1,400.00</u>
<b>25.</b>	<b>THE SUPERANNUATION ACT .....</b>	<u>\$188,000.00</u>	<u>\$192,100.00</u>	<u>\$ 4,100.00*</u>
<b>26.</b>	<b>THE ALBERTA ELECTION ACT:</b>			
	(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers .....	\$ 2,500.00	\$ 2,500.00	.....
	(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control .....	500.00	500.00	.....
	Total Appropriation No. 26 .....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
<b>27.</b>	<b>RESEARCH COUNCIL OF ALBERTA:</b>			
	1. Research Council General:			
	(a) <i>Salaries</i> —			
	Chief Research Engineer.....	\$ 4,500.00	.....	\$ 4,500.00
	Chemists: 1 at \$3,000; 1 at \$1,200.....	4,200.00	.....	4,200.00
	Laboratory Assistant .....	1,000.00	.....	1,000.00
	Research Assistants .....	1,200.00	.....	1,200.00
	Compiler .....	1,800.00	.....	1,800.00
	Stenographers (part): 1 at \$800; 1 at \$600 .....	1,400.00	.....	1,400.00
		<u>\$ 14,100.00</u>	<u>.....</u>	<u>\$ 14,100.00</u>
	(b) <i>Expenses</i> .....	<u>\$ 11,950.00</u>	<u>.....</u>	<u>\$ 11,950.00</u>
		<u>\$ 26,050.00</u>	<u>.....</u>	<u>\$ 26,050.00</u>
	2. Gasoline Testing Laboratory:			
	(a) <i>Salaries</i> —			
	Chief Chemist .....	\$ 2,400.00	.....	\$ 2,400.00
	Chemists: 1 at \$1,600; 1 at \$1,400.....	3,000.00	.....	3,000.00
	Laboratory Assistant .....	1,000.00	.....	1,000.00
	Stenographer (part) .....	400.00	.....	400.00
	Cost of Living Bonus.....	270.00	.....	270.00
		<u>\$ 7,070.00</u>	<u>.....</u>	<u>\$ 7,070.00</u>



II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>27.</b> RESEARCH COUNCIL OF ALBERTA—Continued:				
2. Gasoline Testing Laboratory—Continued:				
	(b) Expenses .....	\$ 3,030.00	.....	\$ 3,030.00
		\$ 10,100.00	.....	\$ 10,100.00
	Total Appropriation No. 27.....	\$ 36,150.00	.....	\$ 36,150.00
TOTAL: EXECUTIVE COUNCIL, INCOME				
	ACCOUNT .....	\$265,436.00	\$231,686.00	\$ 33,750.00

CAPITAL ACCOUNT

<b>36.</b> SUPERANNUATION FUND .....	\$321,000.00	\$233,000.00	\$ 88,000.00
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### III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>41.</b>	<b>SESSIONAL:</b>			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance ...	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances .....	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses) .....	114,000.00	115,000.00	\$ 1,000.00*
	Total Appropriation No. 41.....	\$117,750.00	\$118,750.00	\$ 1,000.00*
<b>42.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly (Part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms .....	250.00	250.00	.....
	Clerks and Stenographers: 1 at \$900; 1 at \$500; Extra assistance, \$1,350.....	2,750.00	2,500.00	\$ 250.00
	Cost of Living Bonus.....	144.00	144.00	.....
		\$ 6,144.00	\$ 5,894.00	\$ 250.00
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Postage .....	500.00	500.00	.....
	Printing, Stationery and Office Supplies ...	9,000.00	9,000.00	.....
	Stenographic Services .....	500.00	500.00	.....
	Telegrams and Telephones .....	15,000.00	15,000.00	.....
	Wages of Pages and Doorkeepers .....	1,000.00	1,000.00	.....
	Unclassified .....	500.00	500.00	.....
	Cost of Living Bonus.....	144.00	144.00	.....
		\$ 32,644.00	\$ 32,644.00	.....
	Total Appropriation No. 42.....	\$ 38,788.00	\$ 38,538.00	\$ 250.00
<b>43.</b>	<b>LEGISLATIVE COUNSEL:</b>			
	(a) <i>Salaries</i> —			
	Legislative Counsel .....	\$ 4,000.00	\$ 4,000.00	.....
	Stenographer .....	1,000.00	900.00	\$ 100.00
	Cost of Living Bonus.....	72.00	72.00	.....
		\$ 5,072.00	\$ 4,972.00	\$ 100.00
	(b) <i>Expenses</i> —			
	Revision of Statutes.....	\$ 18,000.00	\$ 21,000.00	\$ 3,000.00*
	Total Appropriation No. 43.....	\$ 23,072.00	\$ 25,972.00	\$ 2,900.00*
<b>44.</b>	<b>LIBRARY:</b>			
	(a) <i>Salaries</i> —			
	Librarian .....	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Clerk .....	1,250.00	1,250.00	.....
	Cost of Living Bonus.....	216.00	216.00	.....
		\$ 3,266.00	\$ 2,966.00	\$ 300.00
	(b) <i>Expenses</i> —			
	Books and Binding .....	\$ 1,125.00	\$ 1,125.00	.....
	Newspapers and Periodicals .....	500.00	500.00	.....
	Unclassified .....	225.00	225.00	.....
		\$ 1,850.00	\$ 1,850.00	.....
	Total Appropriation No. 44.....	\$ 5,116.00	\$ 4,816.00	\$ 300.00



### III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>45.</b>	<b>AUDITOR'S OFFICE:</b>			
	(a) <i>Salaries—</i>			
	Provincial Auditor .....	\$ 5,000.00	\$ 4,750.00	\$ 250.00
	Assistant Provincial Auditor.....	3,600.00	3,300.00	300.00
	Stenographer .....	1,320.00	1,250.00	70.00
	<i>General Office:</i>			
	Auditor of Disbursements.....	2,400.00	2,400.00	.....
	Pre-audit:			
	Clerks: 1 at \$1,600; 2 at \$1,400; 2 at \$1,320; 1 at \$1,200; 1 at \$1,000; 2 at \$850; 1 at \$840; 1 at \$800; 2 at \$650..	13,880.00	11,830.00	2,050.00
	Payment of Accounts:			
	Clerks: 1 at \$1,050; 1 at \$950; 1 at \$850; 1 at \$730; 3 at \$650.....	5,530.00	5,640.00	110.00*
	Accounting:			
	Accountant .....	2,000.00	1,900.00	100.00
	Assistant Accountant .....	1,300.00	1,050.00	250.00
	Stenographer .....	.....	850.00	850.00*
	Public Accounts:			
	Clerks: 1 at \$2,000; 2 at \$800; 1 at \$650	4,250.00	4,300.00	50.00*
	<i>Revenue, Telephones and Departmental Auditors:</i>			
	Supervisor of Audits.....	3,200.00	3,000.00	200.00
	Audit Clerks: 5 at \$2,400; 1 at \$2,200; 1 at \$1,800; 2 at \$1,500; 1 at \$1,200; 2 at \$850; 2 at \$730; 1 at \$650.....	24,010.00	27,630.00	3,620.00*
	Extra Assistance .....	8,000.00	5,500.00	2,500.00
	Cost of Living Bonus .....	4,000.00	3,500.00	500.00
		<u>\$ 78,490.00</u>	<u>\$ 76,900.00</u>	<u>\$ 1,590.00</u>
	(b) <i>Expenses—</i>			
	Equipment .....	\$ 750.00	\$ 750.00	.....
	Printing, Stationery and Office Supplies ..	1,600.00	1,600.00	.....
	Printing Cheques .....	1,700.00	1,700.00	.....
	Public Accounts .....	2,500.00	2,500.00	.....
	Travelling Expenses .....	3,000.00	3,000.00	.....
	Postage .....	750.00	650.00	\$ 100.00
	Unclassified .....	175.00	175.00	.....
		<u>\$ 10,475.00</u>	<u>\$ 10,375.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 45.....	<u>\$ 88,965.00</u>	<u>\$ 87,275.00</u>	<u>\$ 1,690.00</u>
	<b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>	<u><u>\$273,691.00</u></u>	<u><u>\$275,351.00</u></u>	<u><u>\$ 1,660.00*</u></u>



# IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>101.</b>	<b>MINISTER'S OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Minister .....	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>.....</u>
	(b) <i>Expenses</i> —			
	Automobile Expenses .....	\$ 400.00	\$ 400.00	.....
	Printing, Stationery and Office Supplies....	115.00	125.00	\$ 10.00*
	Telegrams and Telephones.....	300.00	300.00	.....
	Unclassified .....	85.00	85.00	.....
		<u>\$ 900.00</u>	<u>\$ 910.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 101.....	<u>\$ 8,400.00</u>	<u>\$ 8,410.00</u>	<u>\$ 10.00*</u>
<b>102.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Deputy Minister .....	\$ 4,500.00	\$ 5,000.00	\$ 500.00*
	Secretary to Department.....	2,700.00	2,700.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$800; 1 at \$730; 1 at \$700....	11,380.00	11,000.00	380.00
	Extra Assistance .....	1,500.00	1,050.00	450.00
	Cost of Living Bonus.....	1,025.00	1,125.00	100.00*
		<u>\$ 21,105.00</u>	<u>\$ 20,875.00</u>	<u>\$ 230.00</u>
	(b) <i>Expenses</i> —			
	Equipment .....	\$ 100.00	\$ 120.00	\$ 20.00*
	Printing, Stationery and Office Supplies....	750.00	800.00	50.00*
	Repairs and Replacements.....	175.00	175.00	.....
	Telegrams and Telephones.....	200.00	215.00	15.00*
	Travelling Expenses .....	800.00	850.00	50.00*
	Unclassified .....	45.00	40.00	5.00
		<u>\$ 2,070.00</u>	<u>\$ 2,200.00</u>	<u>\$ 130.00*</u>
	Total Appropriation No. 102.....	<u>\$ 23,175.00</u>	<u>\$ 23,075.00</u>	<u>\$ 100.00</u>
<b>103.</b>	<b>AGRICULTURAL SOCIETIES ACT:</b>			
	(b) <i>Expenses</i> —			
	Grants and Prizes.....	\$ 6,000.00	\$ 6,050.00	\$ 50.00*
	Travelling Expenses .....	100.00	150.00	50.00*
	Unclassified .....	75.00	75.00	.....
	Total Appropriation No. 103.....	<u>\$ 6,175.00</u>	<u>\$ 6,275.00</u>	<u>\$ 100.00*</u>
<b>104.</b>	<b>OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b>			
	(b) <i>Expenses</i> —			
	Fees for Judging.....	\$ 1,150.00	\$ 1,150.00	.....
	Travelling Expenses .....	360.00	360.00	.....
	Unclassified .....	150.00	150.00	.....
	Total Appropriation No. 104.....	<u>\$ 1,660.00</u>	<u>\$ 1,660.00</u>	<u>.....</u>
<b>105.</b>	<b>AGRICULTURE EXTENSION BRANCH:</b>			
	1. Administration:			
	(a) <i>Salaries</i> —			
	Director .....	\$ 3,100.00	\$ 3,100.00	.....
	Instructors: 1 at \$2,200; 1 at \$2,000; 1 at \$900 (part).....	5,100.00	2,500.00	\$ 2,600.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$840; 1 at \$800; 1 at \$650.....	3,790.00	3,100.00	690.00
	Extra Assistance .....	250.00	.....	250.00
	Cost of Living Bonus.....	525.00	400.00	125.00
		<u>\$ 12,765.00</u>	<u>\$ 9,100.00</u>	<u>\$ 3,665.00</u>



# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>105. AGRICULTURE EXTENSION BRANCH—<i>Continued</i>:</b>				
1.	Administration— <i>Continued</i> :			
	(b) Expenses—			
	Equipment .....	\$ 250.00	\$ 300.00	\$ 50.00*
	Freight, Express and Cartage.....	25.00	25.00	.....
	Printing, Stationery and Office Supplies .....	300.00	300.00	.....
	Repairs and Replacements.....	415.00	365.00	50.00
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses .....	1,800.00	1,400.00	400.00
	Unclassified .....	160.00	135.00	25.00
		\$ 3,050.00	\$ 2,625.00	\$ 425.00
		\$ 15,815.00	\$ 11,725.00	\$ 4,090.00
2.	Short Courses in Agriculture:			
	(b) Expenses—			
	Advertising .....	\$ 200.00	\$ 175.00	\$ 25.00
	Printing, Stationery and Office Supplies .....	275.00	250.00	25.00
	Repairs and Replacements.....	250.00	200.00	50.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	1,650.00	1,800.00	150.00*
	Wages .....	225.00	250.00	25.00*
	Radio Addresses .....	1,000.00	1,000.00	.....
	Unclassified .....	400.00	325.00	75.00
		\$ 4,150.00	\$ 4,150.00	.....
3.	Women's Extension Work:			
	(a) Salaries—			
	Supervisor .....	\$ 1,800.00	\$ 1,800.00	.....
	Lecturers and Demonstrators: 2 at \$1,500; 2 at \$750 (part); 2 at \$700 (part) .....	5,900.00	3,000.00	\$ 2,900.00
	Cost of Living Bonus.....	.....	250.00	250.00*
		\$ 7,700.00	\$ 5,050.00	\$ 2,650.00
	(b) Expenses—			
	Printing, Stationery and Office Supplies .....	\$ 600.00	\$ 300.00	\$ 300.00
	Travelling Expenses .....	2,500.00	2,000.00	500.00
	Unclassified .....	350.00	350.00	.....
		\$ 3,450.00	\$ 2,650.00	\$ 800.00
		\$ 11,150.00	\$ 7,700.00	\$ 3,450.00
4.	Agricultural Publications .....	\$ 5,000.00	\$ 5,000.00	.....
5.	Boys' and Girls' Live Stock Clubs and School Fairs:			
	See Appropriation No. 115 (Sec. 2).			
	Total Appropriation No. 105.....	\$ 36,115.00	\$ 28,575.00	\$ 7,540.00

## 106. FIELD CROPS:

### (a) Salaries—

Field Crops Commissioner.....	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
Field Supervisors: 1 at \$2,600; 2 at \$2,400; 1 at \$2,000.....	9,400.00	11,600.00	2,200.00*
Fieldmen (part time).....	2,500.00	1,200.00	1,300.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$960; 1 at \$840; 1 at \$800; 1 at \$730; 1 at \$300 (part).....	5,130.00	5,350.00	220.00*
Extra Assistance .....	500.00	250.00	250.00
Cost of Living Bonus.....	675.00	700.00	25.00*
	\$ 21,205.00	\$ 22,700.00	\$ 1,495.00*



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>106. FIELD CROPS—Continued:</b>				
<b>(b) Expenses—</b>				
1. Forage and Seed Crops:				
	Automobile .....	\$ 1,100.00	\$ 650.00	\$ 450.00
	Encouragement of Production of Minor and Forage Crops.....	8,000.00	8,000.00	.....
	Equipment .....	1,000.00	3,000.00	2,000.00*
	Free Freight on Forage Crops.....	6,000.00	.....	6,000.00
	Freight, Express and Cartage.....	725.00	725.00	.....
	Grants and Prizes.....	2,500.00	3,500.00	1,000.00*
	Printing, Stationery and Office Supplies	900.00	900.00	.....
	Repairs and Replacements.....	400.00	400.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	3,200.00	3,000.00	200.00
	Wages .....	800.00	500.00	300.00
	Unclassified .....	400.00	350.00	50.00
		<u>\$ 25,525.00</u>	<u>\$ 21,525.00</u>	<u>\$ 4,000.00</u>
2. Destruction of Noxious Weeds:				
	Destruction of Weeds on Provincial Lands .....	\$ 3,000.00	\$ 3,000.00	.....
	Field Supervision .....	6,000.00	8,000.00	\$ 2,000.00*
	Freight, Express and Cartage.....	50.00	50.00	.....
	Materials, Chemicals, etc.....	800.00	800.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	2,000.00	1,850.00	150.00
	Unclassified .....	370.00	600.00	230.00*
		<u>\$ 13,070.00</u>	<u>\$ 15,150.00</u>	<u>\$ 2,080.00*</u>
3. Destruction of Agricultural Pests:				
	Advertising .....	\$ 200.00	\$ 150.00	\$ 50.00
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones.....	400.00	500.00	100.00*
	Travelling Expenses .....	3,000.00	3,000.00	.....
	Truck and Equipment.....	250.00	1,500.00	1,250.00*
	Wages .....	500.00	250.00	250.00
	Unclassified .....	205.00	125.00	80.00
		<u>\$ 4,855.00</u>	<u>\$ 5,825.00</u>	<u>\$ 970.00*</u>
	Total Appropriation No. 106.....	<u>\$ 64,655.00</u>	<u>\$ 65,200.00</u>	<u>\$ 545.00*</u>
<b>109. LIVE STOCK:</b>				
<b>(a) Salaries—</b>				
1. Stock Inspection and Brand Acts:				
	Recorder of Brands.....	\$ 1,600.00	\$ 1,600.00	.....
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 5 at \$1,500 .....	15,100.00	15,100.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$700; 2 at \$650; 1 at \$500 (part).....	5,200.00	5,200.00	.....
	Extra Assistance .....	1,200.00	1,200.00	.....
	Cost of Living Bonus.....	1,325.00	1,425.00	\$ 100.00*
		<u>\$ 24,425.00</u>	<u>\$ 24,525.00</u>	<u>\$ 100.00*</u>
2. From Horned Cattle Trust Account:				
	Live Stock Promoters: 2 at \$2,600.....	\$ 5,200.00	\$ 5,200.00	.....
	Clerk and Stenographers; 1 at \$1,320; 1 at \$800; 1 at \$700.....	2,820.00	3,400.00	\$ 580.00*
	Extra Assistance .....	120.00	.....	120.00
	Cost of Living Bonus.....	375.00	375.00	.....
		<u>\$ 8,515.00</u>	<u>\$ 8,975.00</u>	<u>\$ 460.00*</u>
		<u>\$ 32,940.00</u>	<u>\$ 33,500.00</u>	<u>\$ 560.00*</u>



IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>109. LIVE STOCK—Continued:</b>				
(b) Expenses—				
	Automobile .....	\$ 1,100.00	\$ 650.00	\$ 450.00
	Printing, Stationery and Office Supplies .....	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	.....
	Travelling Expenses .....	2,200.00	2,125.00	75.00
	Wages .....	1,770.00	1,500.00	270.00
	Unclassified .....	575.00	360.00	215.00
		\$ 7,745.00	\$ 6,735.00	\$ 1,010.00
	Total Appropriation No. 109.....	\$ 40,685.00	\$ 40,235.00	\$ 450.00

(See estimated reimbursements (1).)

**111. ADMINISTRATION OF THE STALLION ACT:**

(a) Salaries—				
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	.....
	Organizer of Breeding Clubs.....	2,000.00	2,000.00	.....
	Stallion Inspectors (part): 2 at \$600.....	1,200.00	1,200.00	.....
	Clerk and Stenographer.....	800.00	800.00	.....
	Extra Assistance .....	100.00	.....	\$ 100.00
	Cost of Living Bonus.....	200.00	250.00	50.00*
		\$ 5,200.00	\$ 5,150.00	\$ 50.00
(b) Expenses—				
	Advertising and Official Notices.....	\$ 300.00	\$ 300.00	.....
	Automobile .....	.....	650.00	\$ 650.00*
	Printing, Stationery and Office Supplies...	150.00	150.00	.....
	Travelling Expenses .....	1,600.00	1,825.00	225.00*
	Unclassified .....	125.00	175.00	50.00*
		\$ 2,175.00	\$ 3,100.00	\$ 925.00*
	Total Appropriation No. 111.....	\$ 7,375.00	\$ 8,250.00	\$ 875.00*

**114. DAIRY WORK:**

(a) Salaries—				
1. From Provincial Revenues:				
	Dairy Commissioner .....	\$ 3,600.00	\$ 3,600.00	.....
	Cow Testing Supervisor.....	1,800.00	1,800.00	.....
	Inspectors: 1 at \$2,400; 1 at \$2,220; 1 at \$2,200; 1 at \$2,100.....	8,920.00	8,900.00	\$ 20.00
	Fieldman (part) .....	296.00	.....	296.00
	Bacteriologist .....	2,400.00	2,400.00	.....
	Clerks and Stenographers: 1 at \$900; 2 at \$730.....	2,360.00	1,630.00	730.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	403.00	150.00	253.00
		\$ 19,979.00	\$ 18,480.00	\$ 1,499.00
2. From Dairying Service Trust Account:				
	Inspectors: 2 at \$2,200; 2 at \$2,100; 1 at \$2,000; 1 at \$1,800.....	\$ 12,400.00	\$ 12,600.00	\$ 200.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,080; 1 at \$960.....	3,540.00	3,400.00	140.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	700.00	725.00	25.00*
		\$ 16,840.00	\$ 16,725.00	\$ 115.00
		\$ 36,819.00	\$ 35,205.00	\$ 1,614.00



# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>114. DAIRY WORK—<i>Continued</i>:</b>				
<i>(b) Expenses—</i>				
	Automobile .....	\$ 1,100.00	\$ 650.00	\$ 450.00
	Equipment .....	200.00	220.00	20.00*
	Printing, Stationery and Office Supplies .....	700.00	700.00	.....
	Production Cost Survey.....	500.00	500.00	.....
	Repairs and Replacements.....	400.00	375.00	25.00
	Travelling Expenses .....	2,900.00	3,000.00	100.00*
	Telegrams and Telephones.....	200.00	175.00	25.00
	Unclassified .....	525.00	470.00	55.00
		\$ 6,525.00	\$ 6,090.00	\$ 435.00
	Total Appropriation No. 114.....	\$ 43,344.00	\$ 41,295.00	\$ 2,049.00

(See estimated reimbursements (2).)

## 115. OPERATION OF SCHOOLS OF AGRICULTURE:

### 1. Olds School:

#### *(a) Salaries—*

Principal .....	\$ 3,600.00	\$ 3,600.00	.....
Instructors: 2 at \$2,300; 1 at \$2,200; 1 at \$1,600; 1 at \$1,520; 1 at \$1,450; 1 at \$1,400; 2 at \$1,300; 1 at \$1,050; 1 at \$1,000; 1 at \$900; 1 at \$810; 1 at \$750; 1 at \$570; 1 at \$276; 1 at \$200.....	20,926.00	21,259.33	\$ 333.33*
Groundsman .....	1,140.00	1,140.00	.....
Matron and Dietitian.....	2,100.00	2,100.00	.....
Clerks and Stenographers: 1 at \$1,200; 1 at \$650; 1 at \$210.....	2,060.00	2,310.00	250.00*
Extra Assistance .....	1,000.00	150.00	850.00
Cost of Living Bonus.....	350.00	525.00	175.00*
	\$ 31,176.00	\$ 31,084.33	\$ 91.67

#### *(b) Expenses—*

Automobile .....		\$ 1,000.00	\$ 1,000.00*
Books, Binding and Teaching Supplies.....	\$ 1,350.00	1,350.00	.....
Dormitory Supplies .....	14,500.00	14,500.00	.....
Equipment .....	250.00	250.00	.....
Laundry and Cleaning.....	850.00	700.00	150.00
Printing, Stationery and Office Supplies....	650.00	650.00	.....
Repairs and Replacements.....	650.00	650.00	.....
Telegrams, Telephones and Postage.....	275.00	300.00	25.00*
Transportation of Students.....	450.00	500.00	50.00*
Travelling Expenses .....	600.00	600.00	.....
Wages .....	10,850.00	10,850.00	.....
Unclassified .....	1,075.00	1,000.00	75.00
	\$ 31,500.00	\$ 32,350.00	\$ 850.00*
	\$ 62,676.00	\$ 63,434.33	\$ 758.33*

### 2. Boys' and Girls' Clubs:

#### *(a) Salaries—*

Supervisor and Instructors (part time).....	\$ 5,450.00	.....	\$ 5,450.00
Extra Assistance .....	.....	\$ 1,500.00	1,500.00*
Cost of Living Bonus.....	.....	125.00	125.00*
	\$ 5,450.00	\$ 1,625.00	\$ 3,825.00

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>115. OPERATION OF SCHOOLS OF AGRICULTURE—Continued:</b>				
2. Boys' and Girls' Clubs—Continued:				
(b) Expenses—				
	Grants, Prizes and Scholarships.....	\$ 3,200.00	\$ 2,700.00	\$ 500.00
	Leaders' Conference .....	150.00	150.00	.....
	Printing, Stationery and Office Supplies....	350.00	400.00	50.00*
	Repairs and Replacements.....	150.00	150.00	.....
	Telegrams and Telephones.....	75.00	75.00	.....
	Travelling Expenses .....	1,200.00	900.00	300.00
	Unclassified .....	225.00	250.00	25.00*
		\$ 5,350.00	\$ 4,625.00	\$ 725.00
		\$ 10,800.00	\$ 6,250.00	\$ 4,550.00
	Total Appropriation No. 115.....	\$ 73,476.00	\$ 69,684.33	\$ 3,791.67

## 116. OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:

(a) Salaries—				
	Farm Managers: 1 at \$1,800; 1 at \$1,500..	\$ 3,300.00	\$ 3,300.00	.....
	Farm Foreman .....	.....	1,200.00	\$ 1,200.00*
	Herdsmen .....	.....	1,200.00	1,200.00*
	Clerk (part) .....	400.00	600.00	200.00*
	Extra Assistance .....	300.00	.....	300.00
	Cost of Living Bonus.....	300.00	600.00	300.00*
		\$ 4,300.00	\$ 6,900.00	\$ 2,600.00*
(b) Expenses—				
	Equipment .....	\$ 400.00	\$ 400.00	.....
	Fees and Commissions.....	250.00	250.00	.....
	Feed and Seed.....	2,500.00	2,500.00	.....
	Freight, Express and Cartage.....	350.00	350.00	.....
	Heating, Lighting and Power.....	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,200.00	1,600.00	\$ 400.00*
	Repairs and Replacements.....	1,600.00	1,975.00	375.00*
	Threshing .....	400.00	400.00	.....
	Travelling Expenses .....	470.00	470.00	.....
	Veterinary Services and Supplies.....	300.00	300.00	.....
	Wages .....	17,100.00	18,050.00	950.00*
	Unclassified .....	430.00	550.00	120.00*
		\$ 26,000.00	\$ 27,845.00	\$ 1,845.00*
	Total Appropriation No. 116.....	\$ 30,300.00	\$ 34,745.00	\$ 4,445.00*

## 121. POULTRY INDUSTRY:

(a) Salaries—				
	Poultry Commissioner .....	\$ 3,000.00	\$ 3,000.00	.....
	Foreman of Poultry Plant.....	1,140.00	1,080.00	\$ 60.00
	Manager of Poultry Plant.....	1,900.00	1,900.00	.....
	Fieldmen: 1 at \$2,100; 2 at \$1,900.....	5,900.00	5,900.00	.....
	Clerk and Stenographers: 1 at \$730; 1 at \$650; 1 at \$300 (part).....	1,680.00	1,800.00	120.00*
	Extra Assistance .....	3,930.00	2,400.00	1,530.00
	Cost of Living Bonus.....	850.00	1,000.00	150.00*
		\$ 18,400.00	\$ 17,080.00	\$ 1,320.00



# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>121. POULTRY INDUSTRY—<i>Continued</i>:</b>				
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 1,100.00	\$ 650.00	\$ 450.00
	Control of Poultry Diseases.....	1,500.00	1,500.00	.....
	Equipment .....	500.00	600.00	100.00*
	Feed .....	3,600.00	3,600.00	.....
	Freight, Express and Cartage.....	50.00	50.00	.....
	Heating and Lighting.....	475.00	400.00	75.00
	Printing, Stationery and Office Supplies...	600.00	600.00	.....
	Repairs and Replacements.....	2,500.00	2,200.00	300.00
	Travelling Expenses .....	5,000.00	5,000.00	.....
	Wages .....	2,680.00	2,350.00	330.00
	Unclassified .....	625.00	700.00	75.00*
		\$ 18,630.00	\$ 17,650.00	\$ 980.00
	Total Appropriation No. 121.....	\$ 37,030.00	\$ 34,730.00	\$ 2,300.00
<b>124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:</b>				
(b) <i>Expenses</i> —				
	Freight, Express and Cartage.....	\$ 200.00	\$ 300.00	\$ 100.00*
	Grants and Prizes.....	500.00	1,200.00	700.00*
	Travelling Expenses .....	.....	75.00	75.00*
	Unclassified .....	200.00	400.00	200.00*
	Total Appropriation No. 124.....	\$ 900.00	\$ 1,975.00	\$ 1,075.00*
<b>125. DISTRICT AGRICULTURISTS:</b>				
(a) <i>Salaries</i> —				
	District Agriculturists: 2 at \$2,600; 5 at \$2,500; 2 at \$2,400; 3 at \$2,200; 1 at \$2,100; 5 at \$2,000; 1 at \$1,800; 1 at \$800 (part) .....	\$ 43,800.00	\$ 41,000.00	\$ 2,800.00
	Stenographers (part): 1 at \$475; 1 at \$325 .....	800.00	900.00	100.00*
	Extra Assistance .....	2,500.00	.....	2,500.00
	Cost of Living Bonus.....	400.00	850.00	450.00*
		\$ 47,500.00	\$ 42,750.00	\$ 4,750.00
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 3,000.00	\$ 3,500.00	\$ 500.00*
	Insurance .....	380.00	375.00	5.00
	Postage .....	600.00	500.00	100.00
	Printing, Stationery and Office Supplies...	500.00	400.00	100.00
	Repairs and Replacements.....	4,000.00	3,600.00	400.00
	Telegrams and Telephones.....	850.00	850.00	.....
	Travelling Expenses .....	9,750.00	9,250.00	500.00
	Unclassified .....	520.00	400.00	120.00
		\$ 19,600.00	\$ 18,875.00	\$ 725.00
	Total Appropriation No. 125.....	\$ 67,100.00	\$ 61,625.00	\$ 5,475.00
<b>128. INSPECTION OF APIARIES:</b>				
(a) <i>Salaries</i> —				
	Provincial Apiarist .....	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer .....	700.00	.....	\$ 700.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	72.00	.....	72.00
		\$ 3,672.00	\$ 2,700.00	\$ 972.00

# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>128.</b>	<b>INSPECTION OF APIARIES—<i>Continued</i>:</b>			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 150.00	\$ 100.00	\$ 50.00
	Repairs and Replacements.....	275.00	300.00	25.00*
	Travelling Expenses .....	2,000.00	2,000.00	.....
	Wages .....	1,300.00	1,900.00	600.00*
	Unclassified .....	275.00	200.00	75.00
		<u>\$ 4,000.00</u>	<u>\$ 4,500.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 128.....	<u>\$ 7,672.00</u>	<u>\$ 7,200.00</u>	<u>\$ 472.00</u>
<b>130.</b>	<b>OFFICE OF THE PROVINCIAL VETERINARIAN:</b>			
	(a) <i>Salaries</i> —			
	1. From Provincial Revenues:			
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer .....	1,250.00	.....	\$ 1,250.00
	Cost of Living Bonus.....	72.00	.....	72.00
		<u>\$ 4,022.00</u>	<u>\$ 2,700.00</u>	<u>\$ 1,322.00</u>
	2. From Horned Cattle Trust Account:			
	Animal Pathologist .....	\$ 3,200.00	\$ 3,200.00	.....
	Laboratory Assistant .....	1,400.00	1,400.00	.....
	Stenographer .....	730.00	.....	\$ 730.00
	Extra Assistance .....	100.00	.....	100.00
	Cost of Living Bonus.....	72.00	75.00	3.00*
		<u>\$ 5,502.00</u>	<u>\$ 4,675.00</u>	<u>\$ 827.00</u>
		<u>\$ 9,524.00</u>	<u>\$ 7,375.00</u>	<u>\$ 2,149.00</u>
	(b) <i>Expenses</i> —			
	Experimental Work .....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	80.00	80.00	.....
	Travelling Expenses .....	775.00	850.00	\$ 75.00*
	Veterinary Supplies .....	125.00	125.00	.....
	Unclassified .....	320.00	260.00	60.00
		<u>\$ 1,500.00</u>	<u>\$ 1,515.00</u>	<u>\$ 15.00*</u>
	Total Appropriation No. 130.....	<u>\$ 11,024.00</u>	<u>\$ 8,890.00</u>	<u>\$ 2,134.00</u>
	(See estimated reimbursements (3).)			
<b>131.</b>	<b>EQUINE ENCEPHALOMYELITIS CAMPAIGN....</b>	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>.....</u>
<b>133.</b>	<b>MISCELLANEOUS GRANTS .....</b>	<u>\$ 5,515.00</u>	<u>\$ 5,515.00</u>	<u>.....</u>
<b>137.</b>	<b>CONTINGENCIES .....</b>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
<b>142.</b>	<b>POSTAGE .....</b>	<u>\$ 4,800.00</u>	<u>\$ 5,000.00</u>	<u>\$ 200.00*</u>
<b>151.</b>	<b>LIVE STOCK COMMISSIONER'S OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Acting Live Stock Commissioner.....	\$ 3,100.00	\$ 3,100.00	.....
	Clerks and Stenographers: 1 at \$840; Ex- tra assistance, \$900.....	1,740.00	1,930.00	\$ 190.00*
	Cost of Living Bonus.....	70.00	150.00	80.00*
		<u>\$ 4,910.00</u>	<u>\$ 5,180.00</u>	<u>\$ 270.00*</u>



# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>151.</b>	<b>LIVE STOCK COMMISSIONER'S OFFICE—<i>Continued</i>:</b>			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 125.00	\$ 150.00	\$ 25.00*
	Repairs and Replacements.....	175.00	100.00	75.00
	Telegrams and Telephones.....	115.00	150.00	35.00*
	Travelling Expenses .....	540.00	540.00	.....
	Unclassified .....	45.00	60.00	15.00*
		\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 151.....	\$ 5,910.00	\$ 6,180.00	\$ 270.00*
<b>153.</b>	<b>LIVE STOCK AND LIVE STOCK PRODUCTS ACT:</b>			
	(a) <i>Salaries</i> —			
	Clerk (part) .....	\$ 500.00	\$ 550.00	\$ 50.00*
	Cost of Living Bonus.....	72.00	75.00	3.00*
		\$ 572.00	\$ 625.00	\$ 53.00*
	(b) <i>Expenses</i> .....	\$ 570.00	\$ 570.00	.....
	Total Appropriation No. 153.....	\$ 1,142.00	\$ 1,195.00	\$ 53.00*
<b>159.</b>	<b>PATHOLOGICAL LABORATORY .....</b>	\$ 750.00	\$ 750.00	.....
<b>160.</b>	<b>TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS—</b>			
	(b) <i>Expenses</i> —			
	Travelling Expenses of Dominion Veter- inarians .....	\$ 2,500.00	\$ 2,500.00	.....
<b>161.</b>	<b>WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN .....</b>	\$ 2,000.00	\$ 2,000.00	.....
<b>162.</b>	<b>PROVINCIAL HORTICULTURAL STATION, BROOKS:</b>			
	(a) <i>Salaries</i> —			
	Assistant Superintendent .....	\$ 2,800.00	\$ 2,800.00	.....
	Foreman .....	1,320.00	1,300.00	\$ 20.00
	Stenographer .....	650.00	650.00	.....
	Extra Assistance .....	300.00	.....	300.00
	Cost of Living Bonus.....	225.00	225.00	.....
		\$ 5,295.00	\$ 4,975.00	\$ 320.00
	(b) <i>Expenses</i> —			
	Equipment .....	\$ 325.00	\$ 375.00	\$ 50.00*
	Freight, Express and Cartage.....	175.00	150.00	25.00
	Heating, Lighting and Power.....	600.00	450.00	150.00
	Repairs and Replacements.....	500.00	435.00	65.00
	Seed .....	175.00	75.00	100.00
	Travelling Expenses .....	500.00	320.00	180.00
	Wages .....	6,150.00	6,150.00	.....
	Unclassified .....	475.00	435.00	40.00
		\$ 8,900.00	\$ 8,390.00	\$ 510.00
	Total Appropriation No. 162.....	\$ 14,195.00	\$ 13,365.00	\$ 830.00

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>163.</b>	<b>FARM LABOUR SUPERVISION:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 2,700.00	.....	\$ 2,700.00
	Fieldmen: 11 at \$1,800; 5 at \$1,500.....	27,300.00	.....	27,300.00
	Stenographer .....	650.00	.....	650.00
	Cost of Living Bonus.....	1,400.00	.....	1,400.00
		<u>\$ 32,050.00</u>	<u>.....</u>	<u>\$ 32,050.00</u>
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 500.00	.....	\$ 500.00
	Postage .....	500.00	.....	500.00
	Printing, Stationery and Office Supplies...	600.00	.....	600.00
	Transportation of Labourers.....	5,800.00	.....	5,800.00
	Travelling Expenses .....	19,000.00	.....	19,000.00
	Telegrams and Telephones.....	750.00	.....	750.00
	Wages .....	500.00	.....	500.00
	Unclassified .....	300.00	.....	300.00
		<u>\$ 27,950.00</u>	<u>.....</u>	<u>\$ 27,950.00</u>
	Total Appropriation No. 163.....	<u>\$ 60,000.00</u>	<u>.....</u>	<u>\$ 60,000.00</u>
	(See estimated reimbursements (4).)			
	SUB-TOTAL .....	<u>\$556,998.00</u>	<u>\$479,429.33</u>	<u>\$ 77,568.67</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 109 Live Stock.....	\$ 8,515.00	\$ 8,975.00	\$ 460.00*
	(2) Appropriation No. 114 Dairy Work.....	16,840.00	16,725.00	115.00
	(3) Appropriation No. 130 Office of the Provincial Veterinarian .....	5,502.00	4,675.00	827.00
	(4) Appropriation No. 163 Farm Labour Supervision .....	30,000.00	.....	30,000.00
	Total Reimbursements .....	<u>\$ 60,857.00</u>	<u>\$ 30,375.00</u>	<u>\$ 30,482.00</u>
	TOTAL, AGRICULTURE DEPARTMENT INCOME ACCOUNT .....	<u>\$496,141.00</u>	<u>\$449,054.33</u>	<u>\$ 47,086.67</u>

## CAPITAL ACCOUNT

<b>172.</b>	PROVINCIAL FARMS .....	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
<b>175.</b>	AGRICULTURAL PESTS .....	\$ 25,000.00	\$ 25,000.00	.....
<b>176.</b>	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN .....	\$100,000.00	\$100,000.00	.....
<b>177.</b>	PROVINCIAL HORTICULTURAL STATION.....	\$ 700.00	\$ 1,250.00	\$ 550.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....	<u>\$127,700.00</u>	<u>\$129,250.00</u>	<u>\$ 1,550.00*</u>



IV.—AGRICULTURE DEPARTMENT—*Continued*  
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>803.</b>	<b>DRAINAGE AND IRRIGATION:</b>			
(a)	Interest on Debentures.....	\$ 6,511.67	\$ 6,630.42	\$ 118.75*
(b)	Sinking Fund .....	4,450.00	3,987.98	462.02
(c)	Annuity under Drainage Districts Deben- ture Act, 1931.....	8,876.70	8,876.70	.....
(d)	Commission, Exchange and Other Expenses	1,381.63	300.00	1,081.63
	Total Appropriation No. 803.....	\$ 21,220.00	\$ 19,795.10	\$ 1,424.90
<b>809.</b>	<b>WATER RESOURCES:</b>			
(a)	<i>Salaries—</i>			
	Director of Water Resources and Leth- bridge Northern Colonization Manager....	\$ 5,000.00	\$ 5,000.00	.....
	Chief Engineer .....	3,000.00	3,000.00	.....
	Engineers: 1 at \$2,800; 1 at \$2,460; 1 at \$2,040; 1 at \$1,600.....	8,900.00	8,600.00	\$ 300.00
	Clerk and Stenographer: 1 at \$1,920; 1 at \$900 .....	2,820.00	2,650.00	170.00
	Extra Assistance .....	2,210.00	2,680.00	470.00*
	Cost of Living Bonus.....	312.00	384.00	72.00*
		\$ 22,242.00	\$ 22,314.00	\$ 72.00*
(b)	<i>Expenses—</i>			
	Automobile Expenses .....	\$ 1,000.00	\$ 1,000.00	.....
	Postage .....	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	700.00	400.00	\$ 300.00
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses .....	2,850.00	3,150.00	300.00*
	Wages .....	1,000.00	1,000.00	.....
	Unclassified .....	300.00	300.00	.....
		\$ 6,400.00	\$ 6,400.00	.....
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees.....	1,000.00	1,000.00	.....
		\$ 3,000.00	\$ 3,000.00	.....
	Total Appropriation No. 809.....	\$ 31,642.00	\$ 31,714.00	\$ 72.00*
<b>TOTAL: AGRICULTURE DEPARTMENT</b> <b>(Water Resources Branch)</b>				
	INCOME ACCOUNT .....	\$ 52,862.00	\$ 51,509.10	\$ 1,352.90

IV.—AGRICULTURE DEPARTMENT—*Continued*  
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>CAPITAL ACCOUNT</b>				
<b>834.</b>	<b>COLONIZATION OF IRRIGATION DISTRICTS:</b>			
(a)	<i>Salaries—</i>			
	Assistant Colonization Manager (part).....	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Accountant .....	1,740.00	1,500.00	240.00
	Fieldmen: 1 at \$2,700; 1 at \$1,920.....	4,620.00	4,620.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$720; 1 at \$480 (part).....	2,340.00	2,470.00	130.00*
	Extra Assistance .....	1,380.00	1,000.00	380.00
	Cost of Living Bonus.....	420.00	420.00	.....
		<u>\$ 12,600.00</u>	<u>\$ 12,010.00</u>	<u>\$ 590.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	\$ 700.00	\$ 900.00	\$ 200.00*
	Automobile Expenses .....	900.00	950.00	50.00*
	Fees .....	200.00	400.00	200.00*
	Postage .....	300.00	300.00	.....
	Printing, Stationery and Office Supplies...	650.00	700.00	50.00*
	Telegrams and Telephones.....	100.00	200.00	100.00*
	Travelling Expenses .....	300.00	350.00	50.00*
	Unclassified .....	150.00	125.00	25.00
		<u>\$ 3,300.00</u>	<u>\$ 3,925.00</u>	<u>\$ 625.00*</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings .....	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Total Appropriation No. 834.....	<u>\$ 17,400.00</u>	<u>\$ 17,935.00</u>	<u>\$ 535.00*</u>
<b>835.</b>	<b>LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:</b>			
(a)	Advances to Lethbridge Northern Irriga- tion District .....	\$430,000.00	\$420,000.24	\$ 9,999.76
<b>840.</b>	<b>NEW WEST COLONIZATION ACT:</b>			
	Advances to New West Irrigation District .	<u>\$ 19,400.00</u>	<u>\$ 18,900.00</u>	<u>\$ 500.00</u>
<b>843.</b>	<b>DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:</b>			
(a)	Debenture Interest, Exchange and Other Charges .....	\$ 30,000.00	\$ 26,000.00	\$ 4,000.00
(b)	Commuted Rates to Be Applied to De- benture Charges .....	4,593.00	4,592.09	.91
	Total Appropriation No. 843.....	<u>\$ 34,593.00</u>	<u>\$ 30,592.09</u>	<u>\$ 4,000.91</u>
<b>TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)</b>				
	CAPITAL ACCOUNT .....	<u>\$501,393.00</u>	<u>\$487,427.33</u>	<u>\$ 13,965.67</u>



# V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>202. GENERAL OFFICE:</b>				
(a) <i>Salaries</i> —				
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,500.00	.....
	Acting Deputy and Solicitor.....	5,200.00	5,200.00	.....
	Assistant Deputy Attorney General and Collector of Succession Duties (part).....	5,000.00	4,500.00	\$ 500.00
	Solicitors: 1 at \$4,000; 1 at \$2,500.....	6,500.00	12,700.00	6,200.00*
	Secretary and Accountant.....	2,700.00	2,500.00	200.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,700; 1 at \$1,450; 1 at \$1,350; 4 at \$1,200; 1 at \$1,100; 1 at \$1,080; 2 at \$960; 2 at \$900; 1 at \$840; 4 at \$780; 7 at \$730.....	29,670.00	31,200.00	1,530.00*
	Extra assistance .....	1,500.00	.....	1,500.00
	Cost of Living Bonus.....	2,138.00	2,522.00	384.00*
		\$ 59,208.00	\$ 65,122.00	\$ 5,914.00*
(b) <i>Expenses</i> —				
	Equipment .....	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies....	2,200.00	2,000.00	\$ 200.00
	Telegrams and Telephones.....	1,800.00	2,000.00	200.00*
	Travelling Expenses .....	4,800.00	4,830.00	30.00*
	Unclassified .....	600.00	660.00	60.00*
		\$ 9,600.00	\$ 9,690.00	\$ 90.00*
	Total Appropriation No. 202.....	\$ 68,808.00	\$ 74,812.00	\$ 6,004.00*
<b>203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:</b>				
	(a) <i>Salaries</i> .....	\$ 94,951.00	\$ 92,491.00	\$ 2,460.00
	(b) <i>Expenses</i> .....	7,015.00	7,015.00	.....
	Total Appropriation No. 203.....	\$101,966.00	\$ 99,506.00	\$ 2,460.00
	Calgary .....	\$ 28,270.00	\$ 26,860.00	\$ 1,410.00
	Drumheller .....	3,250.00	3,250.00	.....
	Edmonton .....	25,800.00	25,100.00	700.00
	Grande Prairie .....	3,695.00	3,500.00	195.00
	Hanna .....	3,575.00	3,505.00	70.00
	Lethbridge .....	7,955.00	7,540.00	415.00
	Macleod .....	2,550.00	2,625.00	75.00*
	Medicine Hat .....	3,655.00	3,455.00	200.00
	Peace River .....	2,700.00	2,600.00	100.00
	Red Deer .....	5,960.00	5,700.00	260.00
	Vegreville .....	4,470.00	4,820.00	350.00*
	Wetaskiwin .....	5,430.00	5,340.00	90.00
	Cost of Living Bonus.....	4,656.00	5,211.00	555.00*
	Total Appropriation No. 203.....	\$101,966.00	\$ 99,506.00	\$ 2,460.00
<b>204. PROCESS ISSUERS .....</b>				
		\$ 595.00	\$ 595.00	.....
<b>206. JUDGES OF THE DISTRICT COURTS:</b>				
(a) <i>Salaries</i> —				
	9 at \$1,000.....	\$ 9,000.00	\$ 9,500.00	\$ 500.00*
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 275.00	\$ 275.00	.....
	Stenographic Services .....	1,200.00	.....	\$ 1,200.00
	Telegrams and Telephones.....	1,500.00	1,600.00	100.00*
	Unclassified .....	155.00	155.00	.....
		\$ 3,130.00	\$ 2,030.00	\$ 1,100.00
	Total Appropriation No. 206.....	\$ 12,130.00	\$ 11,530.00	\$ 600.00

# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>207.</b>	<b>OFFICIAL COURT REPORTERS:</b>			
(a)	<i>Salaries—</i>			
	10 at \$1,800; 1 at \$1,620; 3 at \$1,500; Extra assistance, \$300.....	\$ 24,420.00	\$ 17,800.00	\$ 6,620.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies...	\$ 375.00	\$ 375.00	.....
	Stenographic Services .....	3,550.00	3,550.00	.....
	Travelling Expenses .....	1,400.00	1,400.00	.....
	Unclassified .....	370.00	370.00	.....
		\$ 5,695.00	\$ 5,695.00	.....
	Total Appropriation No. 207.....	\$ 30,115.00	\$ 23,495.00	\$ 6,620.00
<b>208.</b>	<b>AGENTS OF THE ATTORNEY GENERAL:</b>			
(a)	<i>Salaries:</i>			
	1 at \$3,100; 2 at \$2,200; extra assistance, \$240 .....	\$ 7,740.00	\$ 7,500.00	\$ 240.00
(b)	<i>Expenses:</i>			
	Fees .....	\$ 7,500.00	\$ 7,000.00	\$ 500.00
	Printing, Stationery and Office Supplies...	25.00	25.00	.....
	Stenographic Services .....	600.00	600.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses .....	300.00	200.00	100.00
	Unclassified .....	55.00	55.00	.....
		\$ 8,730.00	\$ 8,130.00	\$ 600.00
	Total Appropriation No. 208.....	\$ 16,470.00	\$ 15,630.00	\$ 840.00
<b>209.</b>	<b>WITNESSES, JURORS AND INTERPRETERS....</b>	\$ 24,100.00	\$ 24,100.00	.....
<b>210.</b>	<b>CORONERS' INQUESTS AND INVESTIGATIONS:</b>			
(a)	<i>Salaries:</i>			
	Chief Coroner (part).....	\$ 2,400.00	\$ 2,100.00	\$ 300.00
(b)	<i>Expenses:</i>			
	Fees .....	\$ 8,300.00	\$ 9,000.00	\$ 700.00*
	Rentals .....	800.00	900.00	100.00*
	Stenographic Services .....	150.00	200.00	50.00*
	Travelling Expenses .....	1,800.00	1,800.00	.....
	Unclassified .....	155.00	155.00	.....
		\$ 11,205.00	\$ 12,055.00	\$ 850.00*
	Total Appropriation No. 210.....	\$ 13,605.00	\$ 14,155.00	\$ 550.00*
<b>211.</b>	<b>INCIDENTAL JUSTICE:</b>			
(b)	<i>Expenses:</i>			
	Fees .....	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies...	250.00	250.00	.....
	Special Services .....	100.00	100.00	.....
	Travelling Expenses .....	1,500.00	1,500.00	.....
	Unclassified .....	350.00	350.00	.....
	Total Appropriation No. 211.....	\$ 11,200.00	\$ 12,200.00	\$ 1,000.00*



# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>212.</b>	<b>LAW LIBRARIES .....</b>	\$ 1,900.00	\$ 1,900.00	.....
<b>214.</b>	<b>POLICE MAGISTRATES:</b>			
	(a) <i>Salaries:</i>			
	Magistrates: 2 at \$3,700; 1 at \$2,200; 1 at \$2,000; 1 at \$1,620; 4 at \$1,500; 5 at \$1,200; 1 at \$900; 1 at \$720; 1 at \$420 .....	\$ 27,260.00	\$ 27,440.00	\$ 180.00*
	Clerks, Stenographers and Reporters: 1 at \$1,800; 1 at \$1,440; 1 at \$900; 1 at \$800; 1 at \$780; Extra assistance, \$540..	6,260.00	12,800.00	6,540.00*
	Cost of Living Bonus.....	936.00	912.00	24.00
		\$ 34,456.00	\$ 41,152.00	\$ 6,696.00*
	(b) <i>Expenses:</i>			
	Fees .....	\$ 3,200.00	\$ 3,200.00	.....
	Printing, Stationery and Office Supplies....	700.00	700.00	.....
	Travelling Expenses .....	5,850.00	6,300.00	\$ 450.00*
	Unclassified .....	915.00	1,015.00	100.00*
		\$ 10,665.00	\$ 11,215.00	\$ 550.00*
	Total Appropriation No. 214.....	\$ 45,121.00	\$ 52,367.00	\$ 7,246.00*
<b>215.</b>	<b>LAND TITLES OFFICE, EDMONTON:</b>			
	(a) <i>Salaries:</i>			
	Deputy Registrar .....	\$ 3,200.00	\$ 3,200.00	.....
	Surveyor .....	2,400.00	2,400.00	.....
	Assistant Deputy Registrars: 1 at \$2,100; 1 at \$1,800; 1 at \$1,500.....	5,400.00	3,850.00	\$ 1,550.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 1 at \$1,440; 1 at \$1,400; 1 at \$1,320; 1 at \$1,260; 2 at \$1,200; 1 at \$1,140; 3 at \$1,100; 1 at \$1,020; 3 at \$1,000; 4 at \$840; 4 at \$730.....	27,160.00	29,190.00	2,030.00*
	Extra Assistance .....	900.00	.....	900.00
	Cost of Living Bonus.....	2,784.00	2,832.00	48.00*
		\$ 41,844.00	\$ 41,472.00	\$ 372.00
	(b) <i>Expenses:</i>			
	Postage .....	\$ 2,200.00	\$ 2,200.00	.....
	Printing, Stationery and Office Supplies....	2,700.00	2,000.00	\$ 700.00
	Unclassified .....	215.00	245.00	30.00*
		\$ 5,115.00	\$ 4,445.00	\$ 670.00
	Total Appropriation No. 215.....	\$ 46,959.00	\$ 45,917.00	\$ 1,042.00
<b>216.</b>	<b>LAND TITLES OFFICE, CALGARY:</b>			
	(a) <i>Salaries:</i>			
	Registrar .....	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$1,900; 1 at \$1,700; 1 at \$1,600.....	10,000.00	10,300.00	\$ 300.00*
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,450; 1 at \$1,440; 3 at \$1,400; 1 at \$1,350; 1 at \$1,300; 2 at \$1,200; 1 at \$1,080; 2 at \$1,050; 1 at \$900.....	19,220.00	18,800.00	420.00
	Extra Assistance .....	1,000.00	.....	1,000.00
	Cost of Living Bonus.....	2,136.00	1,944.00	192.00
		\$ 36,556.00	\$ 35,244.00	\$ 1,312.00

# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>216.</b>	<b>LAND TITLES OFFICE, CALGARY—<i>Continued</i>:</b>			
	(b) <i>Expenses:</i>			
	Postage .....	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies....	2,500.00	2,000.00	\$ 500.00
	Unclassified .....	305.00	410.00	105.00*
		\$ 4,405.00	\$ 4,010.00	\$ 395.00
	Total Appropriation No. 216.....	\$ 40,961.00	\$ 39,254.00	\$ 1,707.00
<b>217.</b>	<b>CONTINGENCIES .....</b>	\$ 500.00	\$ 500.00	.....
<b>220.</b>	<b>ROYAL CANADIAN MOUNTED POLICE:</b>			
	Annual instalment to Dominion Govern- ment and Five Extra Men.....	\$205,000.00	\$225,000.00	\$ 20,000.00*
	Transportation and Maintenance of Pris- oners and Mentally Incompetent.....	50,000.00	50,000.00	.....
	Total Appropriation No. 220.....	\$255,000.00	\$275,000.00	\$ 20,000.00*
<b>221.</b>	<b>PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA</b>	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00
<b>222.</b>	<b>COMMITTAL OF THE MENTALLY INCOMPETENT:</b>			
	(b) <i>Expenses:</i>			
	Medical Services .....	\$ 1,600.00	\$ 1,800.00	\$ 200.00*
	Travelling Expenses .....	150.00	175.00	25.00*
	Unclassified .....	300.00	210.00	90.00
	Total Appropriation No. 222.....	\$ 2,050.00	\$ 2,185.00	\$ 135.00*
<b>226.</b>	<b>POSTAGE .....</b>	\$ 2,600.00	\$ 2,500.00	\$ 100.00
<b>227.</b>	<b>ADMINISTRATION OF ESTATES:</b>			
	(a) <i>Salaries:</i>			
	Administrator of Estates (part).....	\$ 500.00	\$ 500.00	.....
	Clerks and Stenographers: 2 at \$2,700; 1 at \$2,100; 1 at \$1,450; 1 at \$1,320; 1 at \$1,200; 1 at \$1,150; 2 at \$1,000; 3 at \$960; 2 at \$900; 2 at \$840; 6 at \$730; Extra assistance, \$800.....	26,160.00	21,970.00	\$ 4,190.00
	Cost of Living Bonus.....	1,584.00	1,632.00	48.00*
		\$ 28,244.00	\$ 24,102.00	\$ 4,142.00
	(b) <i>Expenses:</i>			
	Printing, Stationery and Office Supplies....	\$ 900.00	\$ 900.00	.....
	Unclassified .....	235.00	235.00	.....
		\$ 1,135.00	\$ 1,135.00	.....
	Total Appropriation No. 227.....	\$ 29,379.00	\$ 25,237.00	\$ 4,142.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>228. PUBLIC ADMINISTRATORS:</b>				
(a) <i>Salaries:</i>				
	Solicitors: 1 at \$2,400; 1 at \$2,100.....	\$ 4,500.00	\$ 4,350.00	\$ 150.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200; 1 at \$960; 1 at \$840; 1 at \$800; Extra assistance, \$540.....	5,640.00	4,750.00	890.00
	Cost of Living Bonus.....	504.00	532.00	28.00*
		<u>\$ 10,644.00</u>	<u>\$ 9,632.00</u>	<u>\$ 1,012.00</u>
(b) <i>Expenses:</i>				
	Fees other than Legal.....	\$ 50.00	\$ 50.00	.....
	Freight, Express and Cartage.....	5.00	5.00	.....
	Postage .....	350.00	300.00	\$ 50.00
	Printing, Stationery and Office Supplies...	200.00	200.00	.....
	Telegrams and Telephones.....	20.00	20.00	.....
		<u>\$ 625.00</u>	<u>\$ 575.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 228.....	<u>\$ 11,269.00</u>	<u>\$ 10,207.00</u>	<u>\$ 1,062.00</u>
<b>229. VETERANS VOLUNTEER RESERVE:</b>				
(a) <i>Salaries:</i>				
	Clerk and Stenographer: 1 at \$1,500; 1 at \$840; Extra assistance, \$120.....	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Cost of Living Bonus.....	192.00	192.00	.....
		<u>\$ 2,652.00</u>	<u>\$ 2,532.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses:</i>				
	Equipment .....	.....	\$ 1,500.00	\$ 1,500.00*
	Postage .....	\$ 200.00	200.00	.....
	Printing, Stationery and Office Supplies...	320.00	400.00	80.00*
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses .....	100.00	400.00	300.00*
	Training and Miscellaneous Expenses.....	6,840.00	5,060.00	1,780.00
		<u>\$ 7,560.00</u>	<u>\$ 7,660.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 229.....	<u>\$ 10,212.00</u>	<u>\$ 10,192.00</u>	<u>\$ 20.00</u>
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....</b>				
		<u>\$744,940.00</u>	<u>\$753,282.00</u>	<u>\$ 8,342.00*</u>

## VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>302. GENERAL OFFICE:</b>				
(a) <i>Salaries:</i>				
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor of Schools .....	4,000.00	4,000.00	.....
	Secretary to Department .....	2,850.00	2,850.00	.....
	Law and Correspondence Clerk .....	2,500.00	2,500.00	.....
	Accountant .....	2,200.00	2,200.00	.....
	Clerks and Stenographers: 1 at \$1,250; 2 at \$1,200; 1 at \$1,000; 2 at \$900; 1 at \$850; 2 at \$730; 1 at \$650.....	9,410.00	10,420.00	\$ 1,010.00*
	Extra Assistance .....	1,199.00	.....	1,199.00
	Cost of Living Bonus.....	936.00	864.00	72.00
		<u>\$ 28,095.00</u>	<u>\$ 27,834.00</u>	<u>\$ 261.00</u>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 11,380.00	\$ 13,490.00	\$ 2,110.00*
	Radio Broadcasts .....	1,000.00	1,000.00	.....
	Telegrams and Telephones .....	250.00	250.00	.....
	Travelling Expenses .....	1,100.00	1,100.00	.....
	Unclassified .....	110.00	110.00	.....
		<u>\$ 13,840.00</u>	<u>\$ 15,950.00</u>	<u>\$ 2,110.00*</u>
	Total Appropriation No. 302.....	<u>\$ 41,935.00</u>	<u>\$ 43,784.00</u>	<u>\$ 1,849.00*</u>
<b>303. GRANTS TO SCHOOLS:</b>				
	Elementary and Secondary Schools.....	\$1,645,984.00	\$1,438,347.00	\$207,637.00
	Consolidated Schools .....	221,856.00	209,836.00	12,020.00
	In Aid of Technical Education.....	90,000.00	90,000.00	.....
	For School Libraries .....	6,000.00	6,000.00	.....
	For Night Schools .....	3,100.00	3,100.00	.....
	For Equalization Grants .....	335,000.00	330,000.00	5,000.00
	Total Appropriation No. 303.....	<u>\$2,301,940.00</u>	<u>\$2,077,283.00</u>	<u>\$224,657.00</u>
<b>304. EMERGENCY TEACHING:</b>				
(b) <i>Expenses—</i>				
	Normal School Trainees.....	\$ 60,000.00	.....	\$ 60,000.00
	(See estimated reimbursements (1).)			
<b>305. UNIVERSITY OF ALBERTA (Including Statutory Grants):</b>				
	(a) General Current Expenses.....	\$405,146.50	\$372,685.00	\$ 32,461.50
	(b) Pension Fund .....	33,006.50	22,750.00	10,256.50
	(c) Clinical Services at Hospital.....	27,500.00	17,500.00	10,000.00
	(d) Public Health Laboratory.....	49,010.00	40,000.00	9,010.00
	(e) Research Council of Alberta.....	.....	12,490.00	12,490.00*
	(f) Faculty of Education.....	17,380.00	14,575.00	2,805.00
	(g) Cost of Living Bonus.....	19,024.00	20,000.00	976.00*
	Total Appropriation No. 305.....	<u>\$551,067.00</u>	<u>\$500,000.00</u>	<u>\$ 51,067.00</u>
<b>306. NORMAL SCHOOL AT CALGARY:</b>				
(a) <i>Salaries:</i>				
	Principal .....	\$ 3,600.00	\$ 3,600.00	.....
	Instructors: 1 at \$3,400; 2 at \$3,300; 1 at \$3,100; 1 at \$3,000; 2 at \$2,700; 1 at \$2,620 .....	24,120.00	27,000.00	\$ 2,880.00*



# VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>306.</b>	<b>NORMAL SCHOOL AT CALGARY—<i>Continued</i>:</b>			
(a)	<i>Salaries—Continued:</i>			
	Practice School Teachers: 1 at \$350; 14 at \$250 .....	\$ 3,850.00	\$ 3,100.00	\$ 750.00
	Librarian .....	1,500.00	1,500.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$750 .....	2,050.00	2,087.50	37.50*
	Extra Assistance .....	3,370.00	.....	3,370.00
	Cost of Living Bonus.....	135.00	216.00	81.00*
		<u>\$ 38,625.00</u>	<u>\$ 37,503.50</u>	<u>\$ 1,121.50</u>
(b)	<i>Expenses:</i>			
	Books, Binding and Teaching Supplies ....	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies .....	370.00	370.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Travelling Expenses .....	150.00	150.00	.....
	Unclassified .....	195.00	195.00	.....
		<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>.....</u>
	Total Appropriation No. 306.....	<u>\$ 41,125.00</u>	<u>\$ 40,003.50</u>	<u>\$ 1,121.50</u>
<b>308.</b>	<b>NORMAL SCHOOL AT EDMONTON:</b>			
(a)	<i>Salaries:</i>			
	Principal .....	\$ 3,800.00	\$ 3,800.00	.....
	Instructors: 1 at \$3,500; 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 2 at \$3,000; 1 at \$2,850; 1 at \$2,800; 2 at \$2,700.....	30,150.00	33,050.00	\$ 2,900.00*
	Practice School Teachers: 2 at \$350; 20 at \$250 .....	5,700.00	4,600.00	1,100.00
	Librarian .....	1,350.00	1,350.00	.....
	Clerks and Stenographers: 1 at \$850; 1 at \$750 .....	1,600.00	1,550.00	50.00
	Extra Assistance .....	690.00	.....	690.00
	Cost of Living Bonus.....	360.00	288.00	72.00
		<u>\$ 43,650.00</u>	<u>\$ 44,638.00</u>	<u>\$ 988.00*</u>
(b)	<i>Expenses:</i>			
	Books, Binding and Teaching Supplies ....	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies.....	495.00	495.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Unclassified .....	245.00	245.00	.....
		<u>\$ 2,525.00</u>	<u>\$ 2,525.00</u>	<u>.....</u>
	Total Appropriation No. 308.....	<u>\$ 46,175.00</u>	<u>\$ 47,163.00</u>	<u>\$ 988.00*</u>
<b>309.</b>	<b>SUMMER SCHOOL FOR TEACHERS:</b>			
(a)	<i>Salaries:</i>			
	Clerk and Stenographer.....	\$ 960.00	\$ 900.00	\$ 60.00
	Cost of Living Bonus.....	72.00	72.00	.....
		<u>\$ 1,032.00</u>	<u>\$ 972.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies.....	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies....	1,200.00	1,200.00	.....
	Special Services .....	16,000.00	16,000.00	.....
	Travelling Expenses .....	200.00	200.00	.....
	Unclassified .....	1,000.00	1,000.00	.....
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>
	Total Appropriation No. 309.....	<u>\$ 21,032.00</u>	<u>\$ 20,972.00</u>	<u>\$ 60.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
310.	PREPARATION AND REVISION OF COURSES OF STUDIES .....	\$ 800.00	\$ 800.00	.....
311.	TECHNICAL EDUCATION:			
(a)	Salaries:			
	Director .....	\$ 4,500.00	\$ 4,500.00	.....
	Clerk and Stenographer.....	650.00	720.00	\$ 70.00*
	Extra Assistance .....	63.00	.....	63.00
	Cost of Living Bonus.....	72.00	72.00	.....
		\$ 5,285.00	\$ 5,292.00	\$ 7.00*
(b)	Expenses:			
	Printing, Stationery and Office Supplies....	\$ 300.00	\$ 300.00	.....
	Travelling Expenses .....	1,000.00	1,000.00	.....
		\$ 1,300.00	\$ 1,300.00	.....
	Total Appropriation No. 311.....	\$ 6,585.00	\$ 6,592.00	\$ 7.00*
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	Salaries:			
	Principal .....	\$ 3,750.00	\$ 3,750.00	.....
	Instructors: 1 at \$3,300; 1 at \$2,900; 3 at \$2,800; 1 at \$2,700; 2 at \$2,500; 3 at \$2,400; 2 at \$1,912.50; 3 at \$1,800; 3 at \$1,700; 1 at \$1,275.....	45,100.00	48,000.00	\$ 2,900.00*
	Instructors (part time).....	7,000.00	6,990.00	10.00
	Storekeeper .....	1,450.00	1,450.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$850; 1 at \$730.....	2,880.00	2,810.00	70.00
	Extra Assistance .....	1,050.00	.....	1,050.00
	Cost of Living Bonus.....	432.00	1,021.00	589.00*
		\$ 61,662.00	\$ 64,021.00	\$ 2,359.00*
(b)	Expenses:			
	Printing, Stationery and Office Supplies....	\$ 1,800.00	\$ 1,800.00	.....
	Teaching Supplies .....	4,800.00	4,800.00	.....
	Travelling Expenses .....	250.00	250.00	.....
	Unclassified .....	1,050.00	1,050.00	.....
		\$ 7,900.00	\$ 7,900.00	.....
	Total Appropriation No. 312.....	\$ 69,562.00	\$ 71,921.00	\$ 2,359.00*
	(See estimated reimbursements (2).)			
313.	SUPERVISION OF SCHOOLS:			
(a)	Salaries:			
	Chief Inspector .....	\$ 3,900.00	\$ 4,000.00	\$ 100.00*
	High School Inspectors: 1 at \$3,600; 1 at \$3,500; 1 at \$3,300.....	10,400.00	10,200.00	200.00
	Divisional Inspectors: 1 at \$3,400; 6 at \$3,300; 3 at \$3,200; 1 at \$3,100; 1 at \$3,000; 8 at \$2,900; 8 at \$2,800; 13 at \$2,700 .....	119,600.00	126,600.00	7,000.00*
	Clerks and Stenographers: 1 at \$1,150; 1 at \$650 .....	1,800.00	1,880.00	80.00*
	Extra Assistance .....	6,430.00	.....	6,430.00
	Cost of Living Bonus.....	144.00	144.00	.....
		\$142,274.00	\$142,824.00	\$ 550.00*



## VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>313.</b>	<b>SUPERVISION OF SCHOOLS—<i>Continued</i>:</b>			
	(b) <i>Expenses</i> :			
	Postage .....	\$ 1,575.00	\$ 1,575.00	.....
	Printing, Stationery and Office Supplies...	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	1,600.00	1,600.00	.....
	Travelling Expenses .....	45,700.00	45,700.00	.....
	Unclassified .....	500.00	500.00	.....
		<u>\$ 50,875.00</u>	<u>\$ 50,875.00</u>	<u>.....</u>
	Total Appropriation No. 313.....	<u>\$193,149.00</u>	<u>\$193,699.00</u>	<u>\$ 550.00*</u>
<b>314.</b>	<b>EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:</b>			
	(a) <i>Salaries</i> :			
	Assistant Registrar .....	\$ 1,900.00	\$ 1,900.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 2 at \$960; 2 at \$800; 5 at \$730; 1 at \$700; 7 at \$650.....	15,420.00	16,415.00	\$ 995.00*
	Extra Assistance .....	2,971.00	.....	2,971.00
	Cost of Living Bonus.....	1,992.00	1,632.00	360.00
		<u>\$ 22,283.00</u>	<u>\$ 19,947.00</u>	<u>\$ 2,336.00</u>
	(b) <i>Expenses</i> :			
	Examinations .....	\$ 55,000.00	\$ 52,000.00	\$ 3,000.00
	Freight, Express and Cartage.....	700.00	700.00	.....
	Printing, Stationery and Office Supplies...	18,300.00	17,800.00	500.00
	Travelling Expenses .....	500.00	500.00	.....
	Unclassified .....	1,000.00	1,000.00	.....
		<u>\$ 75,500.00</u>	<u>\$ 72,000.00</u>	<u>\$ 3,500.00</u>
	Total Appropriation No. 314.....	<u>\$ 97,783.00</u>	<u>\$ 91,947.00</u>	<u>\$ 5,836.00</u>
<b>315.</b>	<b>SCHOOL GRANTS BRANCH (Including Statistics):</b>			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,100; 1 at \$750; 1 at \$730 .....	\$ 5,580.00	\$ 5,600.00	\$ 20.00*
	Extra Assistance .....	430.00	.....	430.00
	Cost of Living Bonus.....	480.00	480.00	.....
		<u>\$ 6,490.00</u>	<u>\$ 6,080.00</u>	<u>\$ 410.00</u>
	(b) <i>Expenses</i> :			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315.....	<u>\$ 6,890.00</u>	<u>\$ 6,480.00</u>	<u>\$ 410.00</u>
<b>316.</b>	<b>SCHOOL ATTENDANCE AND OPERATION BRANCH:</b>			
	(a) <i>Salaries</i> :			
	Clerks and Stenographers: 1 at \$960; 1 at \$950 .....	\$ 1,910.00	\$ 1,900.00	\$ 10.00
	Extra Assistance .....	60.00	.....	60.00
	Cost of Living Bonus.....	144.00	144.00	.....
		<u>\$ 2,114.00</u>	<u>\$ 2,044.00</u>	<u>\$ 70.00</u>
	(b) <i>Expenses</i> :			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 316.....	<u>\$ 2,514.00</u>	<u>\$ 2,444.00</u>	<u>\$ 70.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>317. CORRESPONDENCE SCHOOL BRANCH:</b>				
(a) <i>Salaries:</i>				
	Director .....	\$ 2,000.00	\$ 2,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 2 at \$800; 1 at \$780; 6 at \$730; 2 at \$700; 8 at \$650.....	14,860.00	14,545.00	\$ 315.00
	Teachers: 7 at \$1,800; 1 at \$1,700; 18 at \$1,500; 1 at \$1,400; 1 at \$1,200; 1 at \$1,150; 3 at \$1,100; 1 at \$1,020; 5 at \$840 .....	53,570.00	36,260.00	17,310.00
	Extra Assistance .....	2,696.00	1,100.00	1,596.00
	Cost of Living Bonus.....	4,494.00	4,150.00	344.00
		\$ 77,620.00	\$ 58,055.00	\$ 19,565.00
(b) <i>Expenses:</i>				
	Books and Teaching Supplies.....	\$ 5,700.00	\$ 8,000.00	\$ 2,300.00*
	High School Courses.....	.....	5,000.00	5,000.00*
	Printing, Stationery and Office Supplies...	2,000.00	2,330.00	330.00*
	Mimeographing Lessons .....	8,000.00	4,500.00	3,500.00
	Radio Work .....	500.00	.....	500.00
	Telegrams and Telephones.....	25.00	50.00	25.00*
	Unclassified .....	775.00	120.00	655.00
		\$ 17,000.00	\$ 20,000.00	\$ 3,000.00*
	Total Appropriation No. 317.....	\$ 94,620.00	\$ 78,055.00	\$ 16,565.00
<b>318. SCHOOL BUILDINGS BRANCH:</b>				
(a) <i>Salaries:</i>				
	Manager Debenture Branch .....	\$ 1,900.00	\$ 1,900.00	.....
	Clerk and Stenographer.....	850.00	850.00	.....
	Extra Assistance .....	70.00	.....	\$ 70.00
	Cost of Living Bonus.....	192.00	192.00	.....
		\$ 3,012.00	\$ 2,942.00	\$ 70.00
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 140.00	\$ 140.00	.....
	Supervisory and Inspectional Services.....	1,200.00	1,200.00	.....
	Unclassified .....	10.00	10.00	.....
		\$ 1,350.00	\$ 1,350.00	.....
	Total Appropriation No. 318.....	\$ 4,362.00	\$ 4,292.00	\$ 70.00
<b>319. FREE SCHOOL TEXTS:</b>				
(a) <i>Salaries:</i>				
	Clerk .....	\$ 1,200.00	\$ 1,250.00	\$ 50.00*
	Cost of Living Bonus.....	144.00	144.00	.....
		\$ 1,344.00	\$ 1,394.00	\$ 50.00*
(b) <i>Expenses:</i>				
	Freight, Express and Cartage.....	\$ 980.00	\$ 2,000.00	\$ 1,020.00*
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Readers .....	5,980.00	8,255.00	2,275.00*
	Unclassified .....	50.00	200.00	150.00*
		\$ 7,110.00	\$ 10,555.00	\$ 3,445.00*
	Total Appropriation No. 319.....	\$ 8,454.00	\$ 11,949.00	\$ 3,495.00*
<b>320. EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:</b>				
(b) <i>Expenses:</i>				
	Travelling Expenses .....	\$ 4,000.00	\$ 4,000.00	.....
	Tuition and Maintenance .....	41,000.00	41,000.00	.....
	Total Appropriation No. 320 .....	\$ 45,000.00	\$ 45,000.00	.....



# VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>321.</b>	MISCELLANEOUS GRANTS .....	\$ 15,800.00	\$ 14,850.00	\$ 950.00
<b>322.</b>	BOARD OF REFERENCE.....	\$ 200.00	\$ 200.00	
<b>324.</b>	POSTAGE .....	\$ 10,500.00	\$ 10,500.00	
<b>326.</b>	ALLOWANCES TO AGED TEACHERS .....	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
<b>327.</b>	TEACHERS' PENSION FUND— CONTRIBUTION .....	\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
	SUB-TOTAL .....	\$3,636,493.00	\$3,282,434.50	\$354,058.50
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 304, Emergency Teaching .....	\$ 60,000.00		\$ 60,000.00
	(2) Appropriation No. 312 (a), Institute of Technology at Calgary.....	4,000.00		4,000.00
		\$ 64,000.00		\$ 64,000.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT .....	\$3,572,493.00	\$3,282,434.50	\$290,058.50

## VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>401. MINISTER'S OFFICE:</b>				
(a) <i>Salaries:</i>				
	Minister .....	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	1,350.00	1,350.00	.....
	Extra Assistance .....	90.00	.....	\$ 90.00
	Cost of Living Bonus.....	75.00	75.00	.....
		<b>\$ 7,515.00</b>	<b>\$ 7,425.00</b>	<b>\$ 90.00</b>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 125.00	\$ 125.00	.....
	Repairs and Replacements.....	250.00	50.00	\$ 200.00
	Telegrams and Telephones .....	450.00	450.00	.....
	Travelling Expenses .....	200.00	400.00	200.00*
	Unclassified .....	95.00	95.00	.....
		<b>\$ 1,120.00</b>	<b>\$ 1,120.00</b>	.....
	Total Appropriation No. 401.....	<b>\$ 8,635.00</b>	<b>\$ 8,545.00</b>	<b>\$ 90.00</b>

### 402. GENERAL OFFICE:

(a) <i>Salaries:</i>				
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	.....
	Accountant .....	2,400.00	1,900.00	\$ 500.00
	Tax Recovery Officer.....	2,100.00	1,800.00	300.00
	Bookkeeping Machine Operators: 1 at \$1,680; 1 at \$1,050; 2 at \$1,000; 3 at \$960; 1 at \$950; 1 at \$900; 9 at \$840; 5 at \$730.....	20,670.00	15,530.00	5,140.00
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,700; 5 at \$1,680; 2 at \$1,620; 1 at \$1,400; 1 at \$1,320; 1 at \$1,300; 1 at at \$1,200; 1 at \$1,140; 1 at \$1,100; 2 at \$1,080; 3 at \$960; 2 at \$900; 2 at \$850; 7 at \$840; 6 at \$800; 16 at \$730.....	55,300.00	60,080.00	4,780.00*
	Extra Assistance .....	9,770.00	.....	9,770.00
	Cost of Living Bonus.....	6,790.00	7,270.00	480.00*
		<b>\$102,030.00</b>	<b>\$ 91,580.00</b>	<b>\$ 10,450.00</b>
(b) <i>Expenses:</i>				
	Advertising .....	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Equipment .....	200.00	150.00	50.00
	Freight, Express and Cartage.....	800.00	400.00	400.00
	Maps .....	200.00	400.00	200.00*
	Printing, Stationery and Office Supplies....	14,200.00	12,000.00	2,200.00
	Rental of Bookkeeping Equipment.....	19,260.00	18,750.00	510.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	1,150.00	1,150.00	.....
	Unclassified .....	425.00	375.00	50.00
		<b>\$ 37,235.00</b>	<b>\$ 34,725.00</b>	<b>\$ 2,510.00</b>
	Total Appropriation No. 402.....	<b>\$139,265.00</b>	<b>\$126,305.00</b>	<b>\$ 12,960.00</b>

(See estimated reimbursements (1).)

### 406. ALBERTA ASSESSMENT COMMISSION:

(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
	Telegrams and Telephones .....	50.00	50.00	.....
	Travelling Expenses .....	450.00	250.00	\$ 200.00
	Total Appropriation No. 406.....	<b>\$ 550.00</b>	<b>\$ 350.00</b>	<b>\$ 200.00</b>



# VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>408.</b>	<b>POSTAGE .....</b>	\$ 7,500.00	\$ 8,000.00	\$ 500.00*
<b>413.</b>	<b>GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:</b>			
	<b>(a) Salaries:</b>			
	Clerks and Stenographers: 1 at \$2,640; 1 at \$1,680; 1 at \$1,400; 1 at \$1,100; 1 at \$840; 2 at \$730; Extra assistance, \$1,040	\$ 10,160.00	\$ 9,260.00	\$ 900.00
	Cost of Living Bonus.....	760.00	760.00	.....
		\$ 10,920.00	\$ 10,020.00	\$ 900.00
	<b>(b) Expenses:</b>			
	Printing, Stationery and Office Supplies...	\$ 750.00	\$ 1,000.00	\$ 250.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	1,200.00	1,200.00	.....
	Unclassified .....	25.00	25.00	.....
		\$ 2,125.00	\$ 2,375.00	\$ 250.00*
	Total Appropriation No. 413.....	\$ 13,045.00	\$ 12,395.00	\$ 650.00
	(See estimated reimbursements (2).)			
<b>415.</b>	<b>MUNICIPAL INSPECTION BRANCH:</b>			
	<b>(a) Salaries:</b>			
	Inspectors: 1 at \$2,600; 1 at \$2,460; 2 at \$2,400; 1 at \$1,860; 1 at \$1,700; 1 at \$1,620 .....	\$ 15,040.00	\$ 14,600.00	\$ 440.00
	Clerk and Stenographer: 1 at \$840; 1 at \$800 .....	1,640.00	1,650.00	10.00*
	Extra Assistance .....	1,770.00	650.00	1,120.00
	Cost of Living Bonus.....	560.00	560.00	.....
		\$ 19,010.00	\$ 17,460.00	\$ 1,550.00
	<b>(b) Expenses:</b>			
	Printing, Stationery and Office Supplies...	\$ 800.00	\$ 800.00	.....
	Telegrams and Telephones.....	300.00	250.00	\$ 50.00
	Travelling Expenses .....	3,500.00	4,000.00	500.00*
	Unclassified .....	500.00	350.00	150.00
		\$ 5,100.00	\$ 5,400.00	\$ 300.00*
	Total Appropriation No. 415.....	\$ 24,110.00	\$ 22,860.00	\$ 1,250.00
<b>416.</b>	<b>FIELD SERVICE BRANCH:</b>			
	<b>(a) Salaries—</b>			
	Supervisor of Field Service.....	\$ 2,400.00	\$ 2,400.00	.....
	Assessors and Inspectors: 1 at \$2,400; 1 at \$1,980; 6 at \$1,800; 2 at \$1,700; 3 at \$1,650; 6 at \$1,620; 1 at \$1,600; 1 at \$1,550; 8 at \$1,500; 1 at \$1,440.....	49,840.00	51,300.00	\$ 1,460.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,620; 2 at \$1,500; 1 at \$1,300; 1 at \$1,000; 1 at \$960; 1 at \$900; 3 at \$850; 1 at \$840; 2 at \$800; 2 at \$730.....	17,030.00	15,100.00	1,930.00
	Extra Assistance .....	11,130.00	5,100.00	6,030.00
	Cost of Living Bonus.....	5,880.00	5,880.00	.....
		\$ 86,280.00	\$ 79,780.00	\$ 6,500.00

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>416.</b>	<b>FIELD SERVICE BRANCH—<i>Continued</i>:</b>			
	<i>(b) Expenses—</i>			
	Automobiles .....		\$ 2,400.00	\$ 2,400.00*
	Maps and Plans.....	\$ 100.00	100.00	.....
	Printing, Stationery and Office Supplies...	1,350.00	1,500.00	150.00*
	Repairs and Replacements.....	3,025.00	1,025.00	2,000.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	31,000.00	35,850.00	4,850.00*
	Unclassified .....	810.00	560.00	250.00
		\$ 36,785.00	\$ 41,935.00	\$ 5,150.00*
	Total Appropriation No. 416.....	\$123,065.00	\$121,715.00	\$ 1,350.00
	(See estimated reimbursements (3).)			
<b>417.</b>	<b>ASSESSMENT BRANCH:</b>			
	<i>(a) Salaries—</i>			
	Director of Assessments.....	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Inspector .....	1,800.00	1,650.00	150.00
	Clerk and Stenographer: 1 at \$1,440; 1 at \$1,050 .....	2,490.00	2,850.00	360.00*
	Extra Assistance .....	300.00	.....	300.00
	Cost of Living Bonus.....	410.00	410.00	.....
		\$ 8,000.00	\$ 7,710.00	\$ 290.00
	<i>(b) Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 100.00	\$ 100.00	.....
	Repairs and Replacements.....	50.00	50.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses .....	1,000.00	1,200.00	\$ 200.00*
	Unclassified .....	50.00	50.00	.....
		\$ 1,300.00	\$ 1,500.00	\$ 200.00*
	Total Appropriation No. 417.....	\$ 9,300.00	\$ 9,210.00	\$ 90.00
<b>420.</b>	<b>DEBT ADJUSTMENT ACT:</b>			
	<i>(a) Salaries—</i>			
	Chairman of Board.....	\$ 3,600.00	\$ 3,500.00	\$ 100.00
	Clerks and Stenographers: 2 at \$1,800; 2 at \$1,600; 1 at \$1,560; 2 at \$1,400; 1 at \$1,200; 2 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$840; 1 at \$800; 1 at \$750; 3 at \$730; 2 at \$700; 5 at \$650; Extra assistance, \$5,703 .....	31,393.00	32,350.00	957.00*
	Members of Board and Representatives; 1 at \$2,800; 1 at \$2,500; 1 at \$1,800; 1 at \$1,600 .....	8,700.00	8,500.00	200.00
	Cost of Living Bonus.....	2,376.00	3,120.00	744.00*
		\$ 46,069.00	\$ 47,470.00	\$ 1,401.00*
	<i>(b) Expenses—</i>			
	Fees .....		\$ 75.00	\$ 75.00*
	Printing, Stationery and Office Supplies...	\$ 1,100.00	1,200.00	100.00*
	Postage .....	2,600.00	3,600.00	1,000.00*
	Telegrams and Telephones.....	450.00	450.00	.....
	Travelling Expenses .....	1,000.00	1,000.00	.....
	Unclassified .....	550.00	375.00	175.00
		\$ 5,700.00	\$ 6,700.00	\$ 1,000.00*
	Total Appropriation No. 420.....	\$ 51,769.00	\$ 54,170.00	\$ 2,401.00*



## VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
SUB-TOTAL .....		\$377,239.00	\$363,550.00	\$ 13,689.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 402, General Office		\$ 63,000.00	\$ 63,000.00	.....
(2) Appropriation No. 413, General Col- lection Branch .....		1,000.00	1,000.00	.....
(3) Appropriation No. 416, Field Service Branch .....		51,000.00	51,000.00	.....
TOTAL REIMBURSEMENTS .....		\$115,000.00	\$115,000.00	.....
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT .....</b>		<b>\$262,239.00</b>	<b>\$248,550.00</b>	<b>\$ 13,689.00</b>

### CAPITAL ACCOUNT

<b>463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages) .....</b>	<b>\$ 2,500.00</b>	<b>\$ 4,000.00</b>	<b>\$ 1,500.00*</b>
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# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>501.</b>	<b>MINISTER'S OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part) .....	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
	(b) <i>Expenses</i> —			
	Automobile Expenses .....	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals.....	25.00	25.00	.....
	Postage .....	50.00	50.00	.....
	Printing, Stationery and Office Supplies...	25.00	25.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
		<u>\$ 600.00</u>	<u>\$ 600.00</u>	.....
	Total Appropriation No. 501.....	<u>\$ 4,350.00</u>	<u>\$ 4,350.00</u>	.....
<b>502.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00	.....
	Accountant .....	1,700.00	1,200.00	\$ 500.00
	Clerks and Stenographers: 1 at \$1,140; 1 at \$1,100; 1 at \$850; 1 at \$730.....	3,820.00	3,850.00	30.00*
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	408.00	432.00	24.00*
		<u>\$ 11,128.00</u>	<u>\$ 10,482.00</u>	<u>\$ 646.00</u>
	(b) <i>Expenses</i> —			
	Equipment .....	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies...	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	200.00	200.00	.....
	Unclassified .....	35.00	35.00	.....
		<u>\$ 1,485.00</u>	<u>\$ 1,485.00</u>	.....
	Total Appropriation No. 502.....	<u>\$ 12,613.00</u>	<u>\$ 11,967.00</u>	<u>\$ 646.00</u>
<b>503.</b>	<b>THE CORPORATIONS TAXATION ACT:</b>			
	(a) <i>Salaries</i> —			
	Assistant Registrar of Companies (part)....	\$ 1,100.00	\$ 1,100.00	.....
	Clerk: 1 at \$730; Extra assistance, \$100....	830.00	1,650.00	\$ 820.00*
	Cost of Living Bonus.....	144.00	144.00	.....
		<u>\$ 2,074.00</u>	<u>\$ 2,894.00</u>	<u>\$ 820.00*</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Total Appropriation No. 503.....	<u>\$ 2,274.00</u>	<u>\$ 3,094.00</u>	<u>\$ 820.00*</u>
<b>504.</b>	<b>THE THEATRES AND AMUSEMENTS TAX ACTS:</b>			
	(a) <i>Salaries</i> —			
	Moving Picture Censor's Branch:			
	Chief Censor .....	\$ 2,500.00	\$ 2,500.00	.....
	Assistant Censor, \$1,300; Projectionist, \$1,320; Extra assistance, \$425.....	3,045.00	2,725.00	\$ 320.00
	Administration Branch:			
	Inspector .....	2,400.00	2,400.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850; 1 at \$840; Extra assistance, \$250 .....	3,440.00	3,150.00	290.00
	Cost of Living Bonus.....	480.00	480.00	.....
		<u>\$ 11,865.00</u>	<u>\$ 11,255.00</u>	<u>\$ 610.00</u>



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>504.</b>	<b>THE THEATRES AND AMUSEMENTS</b>			
	<b>TAX ACTS—<i>Continued</i>:</b>			
	<i>(b) Expenses—</i>			
	Moving Picture Censor's Branch— <i>Continued</i> :			
	Cinema Supplies .....	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies .....	100.00	100.00	.....
	Repairs and Replacements.....	25.00	25.00	.....
	Travelling Expenses .....	50.00	50.00	.....
	Unclassified .....	100.00	100.00	.....
		<u>\$ 375.00</u>	<u>\$ 375.00</u>	<u>.....</u>
	Administration Branch:			
	Amusement Tax Supplies.....	\$ 900.00	\$ 900.00	.....
	Equipment .....	100.00	50.00	\$ 50.00
	Freight, express and cartage.....	100.00	50.00	50.00
	Printing, Stationery and Office Supplies .....	600.00	600.00	.....
	Telegrams and Telephones.....	25.00	25.00	.....
	Travelling Expenses .....	600.00	600.00	.....
	Unclassified .....	100.00	100.00	.....
		<u>\$ 2,425.00</u>	<u>\$ 2,325.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 504.....	<u>\$ 14,665.00</u>	<u>\$ 13,955.00</u>	<u>\$ 710.00</u>
<b>505.</b>	<b>THE VEHICLES AND HIGHWAY TRAFFIC</b>			
	<b>ACT:</b>			
	<i>(a) Salaries—</i>			
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,100; 1 at \$960; 1 at \$900; 3 at \$850; 3 at \$840; 2 at \$800; 1 at \$750; 5 at \$730; Extra assistance, \$4,500.....	22,930.00	23,860.00	\$ 930.00*
	Cost of Living Bonus.....	2,184.00	1,814.00	370.00
		<u>\$ 26,447.34</u>	<u>\$ 27,007.34</u>	<u>\$ 560.00*</u>
	<i>(b) Expenses—</i>			
	Automobile Plates .....	\$ 11,000.00	\$ 17,000.00	\$ 6,000.00*
	Equipment .....	200.00	200.00	.....
	Freight, express and cartage.....	1,800.00	1,800.00	.....
	Postage .....	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	3,000.00	3,500.00	500.00*
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses .....	200.00	200.00	.....
	Unclassified .....	1,200.00	1,200.00	.....
		<u>\$ 18,100.00</u>	<u>\$ 24,600.00</u>	<u>\$ 6,500.00*</u>
	Total Appropriation No. 505.....	<u>\$ 44,547.34</u>	<u>\$ 51,607.34</u>	<u>\$ 7,060.00*</u>
<b>506.</b>	<b>POSTAGE .....</b>	<u>\$ 10,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 2,500.00*</u>

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>507.</b>	<b>THE ALBERTA INSURANCE ACT:</b>			
	(a) <i>Salaries</i> —			
	Deputy Superintendent (part).....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Clerks and Stenographers: 1 at \$900 (part); 2 at \$800; 1 at \$730; Extra assistance, \$350 .....	3,580.00	3,450.00	130.00
	Cost of Living Bonus.....	276.00	216.00	60.00
		<u>\$ 4,856.00</u>	<u>\$ 5,166.00</u>	<u>\$ 310.00*</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies...	\$ 800.00	\$ 700.00	\$ 100.00
	Repairs and Replacements.....	200.00	.....	200.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	700.00	600.00	100.00
	Unclassified .....	200.00	200.00	.....
		<u>\$ 1,950.00</u>	<u>\$ 1,550.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 507.....	<u>\$ 6,806.00</u>	<u>\$ 6,716.00</u>	<u>\$ 90.00</u>
<b>508.</b>	<b>THE FIRE PREVENTION ACT:</b>			
	(a) <i>Salaries</i> —			
	Fire Commissioner (part).....	\$ 1,350.00	\$ 1,350.00	.....
	Investigators: 1 at \$1,700; 1 at \$1,400; 1 at \$900 (part).....	4,000.00	4,200.00	\$ 200.00*
	Clerk and Stenographer: 1 at \$730; 1 at \$600 .....	1,330.00	2,100.00	770.00*
	Extra Assistance .....	600.00	.....	600.00
	Cost of Living Bonus.....	288.00	500.00	212.00*
		<u>\$ 7,568.00</u>	<u>\$ 8,150.00</u>	<u>\$ 582.00*</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies...	\$ 400.00	\$ 400.00	.....
	Repairs and Replacements.....	200.00	.....	\$ 200.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	3,000.00	3,000.00	.....
	Unclassified .....	150.00	150.00	.....
		<u>\$ 3,800.00</u>	<u>\$ 3,600.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 508.....	<u>\$ 11,368.00</u>	<u>\$ 11,750.00</u>	<u>\$ 382.00*</u>
<b>510.</b>	<b>THE ALBERTA GOVERNMENT INSURANCE OFFICE .....</b>	<u>\$ 1.00</u>	<u>\$ 1.00</u>	<u>.....</u>
<b>511.</b>	<b>THE FUEL OIL TAX ACT:</b>			
	(a) <i>Salaries</i> —			
	Secretary to the Department.....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Inspectors: 1 at \$2,000; 1 at \$1,800.....	3,800.00	3,800.00	.....
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$840; 1 at \$800; 2 at \$730	5,200.00	6,400.00	1,200.00*
	Traffic Officers: 5 at \$1,400; 1 at \$1,200....	8,200.00	7,800.00	400.00
	Dyers: 4 at \$1,400; 5 at \$1,200; 1 at \$1,000	12,600.00	12,000.00	600.00
	Extra Assistance .....	2,500.00	600.00	1,900.00
	Cost of Living Bonus.....	3,028.00	2,740.00	288.00
		<u>\$ 38,628.00</u>	<u>\$ 36,340.00</u>	<u>\$ 2,288.00</u>



VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>511. THE FUEL OIL TAX ACT—<i>Continued</i>:</b>				
(b) <i>Expenses</i> —				
	Advertising .....	\$ 100.00	\$ 100.00	.....
	Dye .....	5,000.00	19,000.00	\$ 14,000.00*
	Equipment .....	200.00	200.00	.....
	Freight, Express and Cartage.....	500.00	.....	500.00
	Printing, Stationery and Office Supplies...	2,000.00	2,000.00	.....
	Repairs and Replacements.....	2,000.00	1,000.00	1,000.00
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses .....	10,000.00	12,000.00	2,000.00*
	Uniforms .....	600.00	600.00	.....
	Wages .....	2,580.00	1,680.00	900.00
	Unclassified .....	200.00	165.00	35.00
		\$ 23,380.00	\$ 36,945.00	\$ 13,565.00*
	Total Appropriation No. 511.....	\$ 62,008.00	\$ 73,285.00	\$ 11,277.00*
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT .....	\$168,632.34	\$189,225.34	\$ 20,593.00*

# IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>601.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Minister .....	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobiles—Gas and Oil.....	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Unclassified .....	100.00	100.00	.....
		<u>\$ 800.00</u>	<u>\$ 800.00</u>	.....
	Total Appropriation No. 601.....	<u>\$ 8,300.00</u>	<u>\$ 8,300.00</u>	.....
<b>602.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant.....	3,000.00	2,800.00	\$ 200.00
	Clerks and Stenographers: 2 at \$1,100; 1 at \$1,080; 1 at \$850; 1 at \$800; 1 at \$650 .....	5,580.00	3,680.00	1,900.00
	Extra Assistance .....	881.00	.....	881.00
	Cost of Living Bonus.....	432.00	290.00	142.00
		<u>\$ 14,893.00</u>	<u>\$ 11,770.00</u>	<u>\$ 3,123.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 350.00	\$ 400.00	\$ 50.00*
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses .....	450.00	400.00	50.00
	Unclassified .....	250.00	250.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 602.....	<u>\$ 16,193.00</u>	<u>\$ 13,070.00</u>	<u>\$ 3,123.00</u>
<b>603.</b>	<b>HOSPITALS, ADMINISTRATION AND GRANTS:</b>			
(a)	<i>Salaries—</i>			
	Assistant Deputy Minister (part).....	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Clerks and Stenographers: 1 at \$750; 1 at \$650 .....	1,400.00	730.00	670.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	144.00	70.00	74.00
		<u>\$ 3,744.00</u>	<u>\$ 2,900.00</u>	<u>\$ 844.00</u>
(b)	<i>Expenses—</i>			
	Grants .....	\$545,000.00	\$505,000.00	\$ 40,000.00
	Printing, Stationery and Office Supplies....	200.00	200.00	.....
	Travelling Expenses .....	700.00	1,000.00	300.00*
	Unclassified .....	75.00	75.00	.....
		<u>\$545,975.00</u>	<u>\$506,275.00</u>	<u>\$ 39,700.00</u>
	Total Appropriation No. 603.....	<u>\$549,719.00</u>	<u>\$509,175.00</u>	<u>\$ 40,544.00</u>
<b>604.</b>	<b>CENTRAL ALBERTA SANATORIUM:</b>			
(a)	<i>Salaries—</i>			
	Medical Superintendent (part).....	\$ 5,200.00	\$ 5,200.00	.....
	Physicians: 1 at \$4,600; 1 at \$4,200; 1 at \$3,000; 1 at \$2,424.....	14,224.00	13,048.00	\$ 1,176.00
	Dentist (part time).....	1,000.00	1,000.00	.....
	Bursar .....	1,900.00	1,800.00	100.00



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>604. CENTRAL ALBERTA SANATORIUM—<i>Continued</i>:</b>				
<b>(a) <i>Salaries—Continued</i></b>				
	Nurses: Matron, \$2,028; Asst. Matron, \$1,404; Night Supervisor, \$1,524; 5 at \$1,404; 15 at \$1,164; 1 at \$873.....	\$ 30,309.00	\$ 29,676.00	\$ 633.00
	Medical Orderlies: 2 at \$1,104; 2 at \$1,044; 4 at \$984; 1 at \$924.....	9,156.00	9,156.00	.....
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164; 1 at \$984; 1 at \$300 (part).....	3,648.00	2,664.00	984.00
	Dietitian .....	1,524.00	1,524.00	.....
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 5 at \$984; 1 at \$936; 1 at \$924; 5 at \$816; 3 at \$756; 1 at \$696....	18,216.00	17,616.00	600.00
	Accountant .....	1,500.00	1,380.00	120.00
	Teacher .....	1,000.00	1,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 2 at \$900; 2 at \$780; 4 at \$240 (patients part time).....	8,244.00	8,070.00	174.00
	Maids and Cleaning Orderlies: 1 at \$996; 4 at \$924; 1 at \$816; 9 at \$756; 10 at \$696 .....	19,272.00	15,504.00	3,768.00
	Laundry Help: 1 at \$1,500; 4 at \$696.....	4,284.00	3,612.00	672.00
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....
	Truck Driver .....	1,200.00	1,200.00	.....
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800 .....	3,720.00	3,720.00	.....
	Extra Assistance .....	4,566.00	4,566.66	.66*
	Cost of Living Bonus.....	6,552.00	6,800.00	248.00*
		<u>\$138,623.00</u>	<u>\$130,644.66</u>	<u>\$ 7,978.34</u>
<b>(b) <i>Expenses—</i></b>				
	Board .....	\$ 54,825.00	\$ 48,000.00	\$ 6,825.00
	Cinema Supplies .....	325.00	325.00	.....
	Equipment .....	3,000.00	3,000.00	.....
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies.....	7,840.00	7,300.00	540.00
	Laundry and Cleaning .....	3,655.00	3,000.00	655.00
	Material .....	1,290.00	1,200.00	90.00
	Printing, Stationery and Office Supplies....	700.00	700.00	.....
	Repairs and Replacements.....	2,150.00	2,000.00	150.00
	Surgical Care .....	500.00	750.00	250.00*
	Telegrams and Telephones.....	1,502.00	1,502.00	.....
	Travelling Expenses .....	750.00	750.00	.....
	Wages .....	1,750.00	2,250.00	500.00*
	Unclassified .....	1,560.00	1,500.00	60.00
		<u>\$ 80,297.00</u>	<u>\$ 72,727.00</u>	<u>\$ 7,570.00</u>
		<u>\$218,920.00</u>	<u>\$203,371.66</u>	<u>\$ 15,548.34</u>
<b>(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</b>				
<b>(a) <i>Salaries—</i></b>				
	Director Tuberculosis Division (part)	\$ 600.00	\$ 400.00	\$ 200.00
	Physicians: 1 at \$4,600; 1 at \$3,600; 1 at \$3,000; 3 at \$1,000 (part).....	14,200.00	13,124.00	1,076.00
	Dentist (part time).....	600.00	600.00	.....
	X-Ray Technicians: 1 at \$1,200; 1 at \$900 .....	2,100.00	.....	2,100.00
	Nurses: 2 at \$1,200.....	2,400.00	1,080.00	1,320.00
	Teacher .....	1,200.00	.....	1,200.00
	Stenographer .....	730.00	750.00	20.00*
	Extra Assistance .....	1,560.66	1,560.66	.....
	Cost of Living Bonus.....	145.00	145.00	.....
		<u>\$ 23,535.66</u>	<u>\$ 17,659.66</u>	<u>\$ 5,876.00</u>

# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>604.</b>	<b>CENTRAL ALBERTA SANATORIUM—<i>Continued</i>:</b>			
	(b) <i>Expenses</i> —			
	Out-patient Treatment and Specialists			
	Services .....	\$ 10,700.00	\$ 8,800.00	\$ 1,900.00
	Patients, Maintenance .....	180,000.00	178,812.00	1,188.00
	Clinic Operation Expense.....	4,000.00	.....	4,000.00
	Unclassified .....	430.00	430.00	.....
		\$195,130.00	\$188,042.00	\$ 7,088.00
		\$218,665.66	\$205,701.66	\$ 12,964.00
	Total Appropriation No. 604.....	\$437,585.66	\$409,073.32	\$ 28,512.34

(See estimated reimbursements (1).)

## 605. PUBLIC HEALTH ACT:

### (a) *Salaries*—

Director of Communicable Diseases (part)	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
Provincial Sanitary Engineer.....	3,000.00	3,000.00	.....
Inspectors: 1 at \$1,850; 1 at \$1,800; 1 at \$566.66 (part) .....	4,216.66	4,200.00	16.66
Lecturer .....	2,100.00	2,100.00	.....
Stenographer .....	850.00	900.00	50.00*
Extra Assistance .....	791.67	.....	791.67
Cost of Living Bonus.....	352.00	350.00	2.00
	\$ 13,310.33	\$ 12,650.00	\$ 660.33

### (b) *Expenses*—

Automobiles—Gas and Oil.....	\$ 500.00	\$ 500.00	.....
Health Units .....	50,500.00	54,800.00	\$ 4,300.00*
Hospital and Medical Supplies.....	20,000.00	16,000.00	4,000.00
Medical Services .....	3,000.00	3,000.00	.....
Printing, Stationery and Office Supplies...	1,500.00	1,330.00	170.00
Telegrams and Telephones.....	300.00	200.00	100.00
Travelling Expenses .....	4,450.00	4,950.00	500.00*
Communicable Diseases Survey.....	3,000.00	3,000.00	.....
Unclassified .....	800.00	665.00	135.00
	\$ 84,050.00	\$ 84,445.00	\$ 395.00*
Total Appropriation No. 605.....	\$ 97,360.33	\$ 97,095.00	\$ 265.33

## 606. PUBLIC HEALTH NURSING BRANCH:

### (a) *Salaries*—

Superintendent .....	\$ 2,000.00	\$ 2,000.00	.....
Nurses: 1 at \$1,800; 5 at \$1,700; 17 at \$1,600; 17 at \$1,500; 1 at \$600.....	63,600.00	63,800.00	\$ 200.00*
Stenographer .....	1,050.00	3,650.00	2,600.00*
Extra Assistance .....	5,835.00	3,600.00	2,235.00
Cost of Living Bonus.....	144.00	400.00	256.00*
	\$ 72,629.00	\$ 73,450.00	\$ 821.00*

### (b) *Expenses*—

Automobiles—Gas and Oil.....	\$ 450.00	\$ 450.00	.....
Equipment .....	300.00	400.00	\$ 100.00*
Freight, Express and Cartage.....	200.00	375.00	175.00*
Grant .....	1,000.00	.....	1,000.00
Hospital and Medical Supplies.....	7,560.00	5,500.00	2,060.00
Laundry and Cleaning.....	840.00	700.00	140.00
Medical Services .....	500.00	500.00	.....
Postage .....	400.00	475.00	75.00*



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>606.</b>	<b>PUBLIC HEALTH NURSING BRANCH—<i>Continued</i>:</b>			
	(b) <i>Expenses—Continued</i> :			
	Printing, Stationery and Office Supplies....	\$ 1,300.00	\$ 1,000.00	\$ 300.00
	Repairs and Replacements.....	350.00	800.00	450.00*
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses .....	3,900.00	3,000.00	900.00
	Unclassified .....	185.00	185.00	.....
		\$ 17,685.00	\$ 14,085.00	\$ 3,600.00
	Total Appropriation No. 606.....	\$ 90,314.00	\$ 87,535.00	\$ 2,779.00
<b>607.</b>	<b>VITAL STATISTICS BRANCH:</b>			
	(a) <i>Salaries—</i>			
	Deputy Registrar .....	\$ 2,700.00	\$ 2,700.00	.....
	Registrar at Calgary (part).....	666.66	666.66	.....
	Acting Deputy Registrar.....	2,100.00	2,175.00	\$ 75.00*
	Inspector (part) .....	1,133.34	1,150.00	16.66*
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,000; 3 at \$840; 1 at \$800; 10 at \$780; 4 at \$730; 4 at \$650; 1 at \$350 (part) .....	20,790.00	16,530.00	4,260.00
	Extra Assistance .....	2,045.00	.....	2,045.00
	Cost of Living Bonus.....	2,096.00	1,970.00	126.00
		\$ 31,531.00	\$ 25,191.66	\$ 6,339.34
	(b) <i>Expenses—</i>			
	Postage .....	\$ 2,100.00	\$ 1,900.00	\$ 200.00
	Printing, Stationery and Office Supplies....	5,000.00	5,500.00	500.00*
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	100.00	100.00	.....
	Unclassified .....	125.00	125.00	.....
		\$ 7,375.00	\$ 7,675.00	\$ 300.00*
	Total Appropriation No. 607.....	\$ 38,906.00	\$ 32,866.66	\$ 6,039.34
<b>608.</b>	<b>HOSPITALS BRANCH:</b>			
	(a) <i>Salaries—</i>			
	Supervisor of Municipal Hospitals.....	\$ 1,980.00	\$ 1,900.00	\$ 80.00
	Stenographer .....	950.00	900.00	50.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	72.00	210.00	138.00*
		\$ 3,202.00	\$ 3,010.00	\$ 192.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	40.00	40.00	.....
	Travelling Expenses .....	850.00	700.00	\$ 150.00
	Unclassified .....	20.00	20.00	.....
		\$ 1,110.00	\$ 960.00	\$ 150.00
	Total Appropriation No. 608.....	\$ 4,312.00	\$ 3,970.00	\$ 342.00
<b>609.</b>	<b>INSULIN .....</b>	\$ 11,600.00	\$ 13,000.00	\$ 1,400.00*

# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>610.</b>	<b>DIVISION OF SOCIAL HYGIENE:</b>			
	(a) <i>Salaries</i> —			
	Director .....	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologist .....	1,200.00	1,200.00	.....
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,100.....	5,000.00	4,860.00	\$ 140.00
	Stenographers: 3 at \$650.....	1,950.00	1,350.00	600.00
	Extra Assistance .....	635.00	35.00	600.00
	Cost of Living Bonus.....	648.00	675.00	27.00*
		\$ 12,633.00	\$ 11,320.00	\$ 1,313.00
	(b) <i>Expenses</i> —			
	Board .....	\$ 500.00	\$ 300.00	\$ 200.00
	Hospital and Medical Supplies.....	2,500.00	4,500.00	2,000.00*
	Laundry and Cleaning.....	250.00	250.00	.....
	Medical Services .....	3,400.00	2,800.00	600.00
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Travelling Expenses .....	800.00	300.00	500.00
	Unclassified .....	630.00	300.00	330.00
		\$ 8,180.00	\$ 8,550.00	\$ 370.00*
	Total Appropriation No. 610.....	\$ 20,813.00	\$ 19,870.00	\$ 943.00
<b>611.</b>	<b>GRANTS TO ORPHANAGES.....</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>.....</b>
<b>612.</b>	<b>MENTAL INSTITUTIONS:</b>			
	1. Provincial Mental Institute, Oliver—			
	(a) <i>Salaries</i> —			
	Medical Superintendent .....	\$ 5,192.00	\$ 5,192.00	.....
	Medical Officers: 1 at \$3,800; 1 at \$3,240	7,040.00	6,348.00	\$ 692.00
	Bursar .....	2,580.00	2,340.00	240.00
	Dentist (part) .....	1,775.00	1,775.00	.....
	Gardeners: 1 at \$2,062; 1 at \$1,320; 1 at \$1,152; 1 at \$1,092.....	5,626.00	5,410.00	216.00
	Cooks: 1 at \$1,680; 1 at \$1,560; 1 at \$1,380; 1 at \$1,200; 1 at \$1,080.....	6,900.00	5,700.00	1,200.00
	Laundrymen: 1 at \$1,560; 1 at \$1,200; 1 at \$960; 1 at \$804.....	4,524.00	3,564.00	960.00
	Shoemaker .....	1,092.00	1,032.00	60.00
	Storekeeper .....	1,560.00	1,440.00	120.00
	Clerks and Stenographers: 1 at \$1,092; 1 at \$960; 2 at \$780.....	3,612.00	3,476.00	136.00
	Nurses: Matron, \$1,620; Asst. Matron, \$1,332; 1 at \$1,332; 2 at \$1,212; 1 at \$1,152; 5 at \$1,092; 7 at \$1,032.....	20,544.00	13,152.00	7,392.00
	Night Supervisors: 1 at \$1,452; 1 at \$1,212 .....	2,664.00	2,724.00	60.00*
	Seamstress .....	1,092.00	.....	1,092.00
	Therapists: 1 at \$1,332; 1 at \$1,212; 1 at \$900 .....	3,444.00	3,696.00	252.00*
	Dietitian .....	1,620.00	1,440.00	180.00
	Tailor .....	1,200.00	1,200.00	.....
	Mechanic .....	1,284.00	1,200.00	84.00
	Attendants and Maids: 1 at \$1,620; 1 at \$1,512; 2 at \$1,392; 2 at \$1,332; 4 at \$1,272; 2 at \$1,212; 1 at \$1,152; 1 at \$1,092; 1 at \$1,062; 1 at \$1,032; 10 at \$972; 18 at \$942; 26 at \$912; 1 at \$792; 5 at \$732; 12 at \$672.....	83,334.00	78,150.00	5,184.00
	Extra Assistance and Promotions.....	7,485.00	5,611.00	1,874.00
	Cost of Living Bonus.....	14,286.00	13,400.00	886.00
		\$176,854.00	\$156,850.00	\$ 20,004.00



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—<i>Continued</i>:</b>				
1. Provincial Mental Institute, Oliver— <i>Continued</i>				
(b) <i>Expenses</i> —				
	Board .....	\$ 62,525.00	\$ 52,000.00	\$ 10,525.00
	Clothing .....	8,000.00	6,500.00	1,500.00
	Equipment .....	6,500.00	4,000.00	2,500.00
	Hospital and Medical Supplies.....	2,800.00	2,500.00	300.00
	Laundry and Cleaning.....	2,800.00	2,300.00	500.00
	Printing, Stationery and Office Supplies	500.00	400.00	100.00
	Travelling Expenses .....	900.00	1,500.00	600.00*
	Unclassified .....	5,975.00	4,620.00	1,355.00
		<u>\$ 90,000.00</u>	<u>\$ 73,820.00</u>	<u>\$ 16,180.00</u>
		<u>\$266,854.00</u>	<u>\$230,670.00</u>	<u>\$ 36,184.00</u>
2. Provincial Training School, Red Deer—				
(a) <i>Salaries</i> —				
	Medical Superintendent .....	\$ 4,600.00	\$ 4,600.00	.....
	Medical Officer .....	2,454.00	2,154.00	\$ 300.00
	Dentist (part time).....	.....	695.50	695.50*
	Bursar .....	1,700.00	1,400.00	300.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 2 at \$768.....	3,696.00	2,670.00	1,026.00
	Nurses: Matron, \$1,800; Asst. Matron, \$1,332; Night Supervisor, \$1,572; 3 at \$1,272; 1 at \$1,212; 1 at \$972; 1 at \$942; 7 at \$822; 6 at \$792; 12 at \$732	30,936.00	30,996.00	60.00*
	Cooks and Kitchen Help: 1 at \$1,152; 2 at \$912; 1 at \$792; 2 at \$672.....	5,112.00	5,052.00	60.00
	Laundry Help: 1 at \$1,332; 1 at \$912; 1 at \$732; 1 at \$672.....	3,648.00	3,708.00	60.00*
	Attendants: 1 at \$1,212; 1 at \$972; 2 at \$942; 3 at \$912; 7 at \$672; patients, \$500 .....	12,008.00	12,038.00	30.00*
	Teachers: 1 at \$1,092; 1 at \$960; 1 at \$942; 1 at \$700 (part); 1 at \$300 (part) .....	3,994.00	4,408.00	414.00*
	Seamstresses: 1 at \$1,152; 1 at \$972.....	2,124.00	2,124.00	.....
	Farm Help: 1 at \$1,500; 1 at \$912.....	2,412.00	2,340.00	72.00
	Gardener .....	1,524.00	1,524.00	.....
	Farm Housekeeper .....	912.00	960.00	48.00*
	Extra Assistance and Promotions.....	5,423.00	5,065.75	357.25
	Cost of Living Bonus.....	4,888.00	4,050.00	838.00
		<u>\$ 85,431.00</u>	<u>\$ 83,785.25</u>	<u>\$ 1,645.75</u>
(b) <i>Expenses</i> —				
	Board (Exclusive of Farm Produce).....	\$ 22,480.00	\$ 20,535.00	\$ 1,945.00
	Clothing .....	3,000.00	3,550.00	550.00*
	Equipment .....	175.00	125.00	50.00
	Freight, Express and Cartage.....	550.00	550.00	.....
	Hospital and Medical Supplies.....	1,100.00	1,500.00	400.00*
	Laundry and Cleaning.....	1,760.00	1,600.00	160.00
	Live Stock and Poultry.....	1,155.00	250.00	905.00
	Machinery and Implements .....	1,550.50	157.00	1,393.50
	Printing, Stationery and Office Supplies	375.00	350.00	25.00
	Repairs and Replacements.....	2,830.00	1,950.00	880.00
	Travelling Expenses .....	300.00	300.00	.....
	Unclassified .....	2,463.00	2,168.00	295.00
		<u>\$ 37,738.50</u>	<u>\$ 33,035.00</u>	<u>\$ 4,703.50</u>
		<u>\$123,169.50</u>	<u>\$116,820.25</u>	<u>\$ 6,349.25</u>

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—Continued:</b>				
<b>3. Provincial Mental Hospital, Ponoka—</b>				
<i>(a) Salaries—</i>				
	Medical Superintendent (part).....	\$ 5,500.00	\$ 4,650.00	\$ 850.00
	Assistant Medical Superintendent.....	4,500.00	4,250.00	250.00
	Business Superintendent .....	3,150.00	3,000.00	150.00
	Medical Officers: 1 at \$3,500; 1 at \$3,300; 2 at \$2,424.....	11,648.00	10,944.00	704.00
	Pathologist .....	1,636.00	1,636.00	.....
	Dentist .....	3,300.00	3,300.00	.....
	Social Worker (part).....	.....	1,050.00	1,050.00*
	Laboratory Assistants: 1 at \$1,268; 1 at \$1,126 .....	2,394.00	2,394.00	.....
	Dispenser (part) .....	900.00	900.00	.....
	Therapists: 1 at \$1,620; 1 at \$1,372; 1 at \$1,332; 1 at \$1,320; 1 at \$1,272; 1 at \$1,212; 1 at \$1,152; 1 at \$1,080; 1 at \$912; 1 at \$792.....	12,064.00	12,204.00	140.00*
	Nurses: Superintendent, \$2,322; 1 at \$1,500; 1 at \$1,480; 1 at \$1,332; 2 at \$1,284; 3 at \$1,272; 8 at \$1,212; 1 at \$1,152; 10 at \$1,092; 7 at \$1,032; 11 at \$822; 2 at \$792; 17 at \$732; 28 at \$672 .....	83,896.00	87,324.00	3,428.00*
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,512; 1 at \$1,446; 3 at \$1,332; 3 at \$1,212; 10 at \$1,152; 1 at \$1,136; 4 at \$1,092; 3 at \$1,032; 1 at \$1,020; 4 at \$972; 8 at \$942; 33 at \$912.....	76,760.00	77,012.00	252.00*
	Clerical Staff: 1 at \$2,400; 1 at \$2,300; 1 at \$1,998; 1 at \$1,620; 1 at \$1,404; 1 at \$1,320; 2 at \$1,200; 2 at \$1,080; 2 at \$850; 1 at \$840; 1 at \$792; 1 at \$720; 4 at \$700; 1 at \$672.....	23,126.00	22,808.00	318.00
	Dietary Staff: 1 at \$1,760; 1 at \$1,692; 2 at \$1,500; 1 at \$1,384; 1 at \$1,332; 1 at \$1,260; 2 at \$1,200; 1 at \$1,080; 2 at \$924; 1 at \$912; 1 at \$840; 2 at \$816; 3 at \$732; 5 at \$672.....	24,696.00	24,642.00	54.00
	Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$1,080; 6 at \$804.....	8,712.00	7,908.00	804.00
	Domestic Staff: 1 at \$1,092; 1 at \$1,000; 1 at \$972; 1 at \$792; 2 at \$732; 2 at \$672 .....	6,664.00	5,080.00	1,584.00
	Garden and Grounds: 1 at \$1,896; 2 at \$1,032; 2 at \$900.....	5,760.00	5,052.00	708.00
	Garage: Driver-Mechanic .....	1,878.00	1,878.00	.....
	Extra Assistance and Promotions.....	1,635.00	11,635.50	10,000.50*
	Cost of Living Bonus.....	20,421.00	21,000.00	579.00*
		\$298,640.00	\$308,667.50	\$ 10,027.50*

## *(b) Expenses—*

Board (Exclusive of Farm Produce).....	\$ 89,000.00	\$ 87,365.00	\$ 1,635.00
Bedding and Linen.....	13,250.00	16,655.00	3,405.00*
Canning Supplies .....	1,600.00	1,450.00	150.00
Clothing .....	17,000.00	22,830.00	5,830.00*
Equipment .....	1,025.00	2,140.00	1,115.00*
Freight, Express and Cartage.....	1,680.00	1,430.00	250.00
Hospital and Medical Supplies.....	8,480.00	7,980.00	500.00
Laundry and Cleaning.....	8,000.00	8,475.00	475.00*
Miscellaneous Expenses .....	2,870.00	3,180.00	310.00*
Miscellaneous Supplies .....	14,455.00	13,945.00	510.00
Occupational Therapy .....	175.00	305.00	130.00*
Postage .....	1,680.00	1,775.00	95.00*
Printing, Stationery and Office Supplies	1,730.00	1,890.00	160.00*
Telegrams and Telephones.....	475.00	400.00	75.00



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—<i>Continued</i>:</b>				
<b>3. Provincial Mental Hospital, Ponoka—<i>Continued</i></b>				
<i>(b) Expenses—Continued:</i>				
	Travelling Expenses .....	\$ 1,635.00	\$ 1,430.00	\$ 205.00
	Unclassified .....	110.00	100.00	10.00
		<u>\$163,165.00</u>	<u>\$171,350.00</u>	<u>\$ 8,185.00*</u>
		<u>\$461,805.00</u>	<u>\$480,017.50</u>	<u>\$ 18,212.50*</u>
<b>4. Provincial Auxiliary Mental Hospital, Claresholm—</b>				
<i>(a) Salaries—</i>				
	Visiting Physician .....	\$ 300.00	\$ 300.00	.....
	Nurses: Matron, \$1,452; 1 at \$1,272; 2 at \$1,152; 1 at \$1,032; 1 at \$792.....	6,852.00	6,492.00	\$ 360.00
	Therapist .....	1,152.00	1,092.00	60.00
	Housekeeper and Dietitian (part).....	642.00	642.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792 .....	1,824.00	1,824.00	.....
	Laundress .....	972.00	972.00	.....
	Seamstress .....	792.00	792.00	.....
	Gardener .....	1,032.00	1,032.00	.....
	Stenographer .....	840.00	840.00	.....
	Extra Assistance and Promotions.....	856.00	964.00	108.00*
	Cost of Living Bonus.....	920.00	890.00	30.00
		<u>\$ 16,182.00</u>	<u>\$ 15,840.00</u>	<u>\$ 342.00</u>
<i>(b) Expenses—</i>				
	Board .....	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
	Clothing .....	650.00	650.00	.....
	Bedding and Linen.....	725.00	725.00	.....
	Equipment .....	150.00	150.00	.....
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies.....	150.00	150.00	.....
	Laundry and Cleaning.....	500.00	500.00	.....
	Miscellaneous Expenses .....	575.00	575.00	.....
	Miscellaneous Supplies .....	1,190.00	1,005.00	185.00
	Occupational Therapy .....	10.00	10.00	.....
	Printing, Stationery and Office Supplies	75.00	75.00	.....
	Travelling Expenses .....	250.00	250.00	.....
	Unclassified .....	225.00	125.00	100.00
		<u>\$ 12,950.00</u>	<u>\$ 11,665.00</u>	<u>\$ 1,285.00</u>
		<u>\$ 29,132.00</u>	<u>\$ 27,505.00</u>	<u>\$ 1,627.00</u>
<b>5. Provincial Auxiliary Mental Hospital, Raymond—</b>				
<i>(a) Salaries—</i>				
	Visiting Physician .....	\$ 300.00	\$ 300.00	.....
	Dietitian (part) .....	642.00	642.00	.....
	Nurses: Matron, \$1,452; 1 at \$1,272; 5 at \$792 .....	6,684.00	6,984.00	\$ 300.00*
	Therapist .....	852.00	912.00	60.00*
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792 .....	1,824.00	1,824.00	.....
	Gardener .....	1,032.00	1,032.00	.....
	Laundress .....	972.00	972.00	.....
	Seamstress .....	864.00	852.00	12.00
	Stenographer .....	720.00	700.00	20.00
	Dairyman .....	1,032.00	1,032.00	.....
	Extra Assistance and Promotions.....	674.00	862.00	188.00*
	Cost of Living Bonus.....	1,064.00	960.00	104.00
		<u>\$ 16,660.00</u>	<u>\$ 17,072.00</u>	<u>\$ 412.00*</u>

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—Continued:</b>				
5. Provincial Auxiliary Mental Hospital, Raymond— Continued:				
(b) <i>Expenses</i> —				
	Bedding and Linen.....	\$ 750.00	\$ 900.00	\$ 150.00*
	Board .....	7,450.00	7,450.00	.....
	Clothing .....	760.00	760.00	.....
	Feed and Seed.....	1,000.00	1,000.00	.....
	Freight, Express and Cartage.....	600.00	600.00	.....
	Hospital and Medical Supplies.....	285.00	165.00	120.00
	Laundry and Cleaning.....	625.00	625.00	.....
	Machinery and Implements.....	40.00	350.00	310.00*
	Miscellaneous Expenses .....	650.00	650.00	.....
	Miscellaneous Supplies .....	515.00	515.00	.....
	Printing, Stationery and Office Supplies .....	110.00	110.00	.....
	Travelling Expenses .....	440.00	440.00	.....
	Unclassified .....	765.00	425.00	340.00
		\$ 13,990.00	\$ 13,990.00	.....
		\$ 30,650.00	\$ 31,062.00	\$ 412.00*
	Total Appropriation No. 612.....	\$911,610.50	\$886,074.75	\$ 25,535.75
<b>613. MENTAL INSTITUTIONS, FARMS:</b>				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Superintendent .....	\$ 2,624.00	\$ 2,624.00	.....
	Poultrymen: 1 at \$1,800; 1 at \$900.....	2,700.00	2,700.00	.....
	Dairymen: 1 at \$1,380; 1 at \$1,200.....	2,580.00	1,380.00	\$ 1,200.00
	Farm Help: 1 at \$1,014; 1 at \$996; 1 at \$960; 5 at \$900; 1 at \$840.....	8,310.00	9,468.00	1,158.00*
	Extra Assistance .....	315.00	225.00	90.00
	Cost of Living Bonus.....	1,656.00	1,870.00	214.00*
		\$ 18,185.00	\$ 18,267.00	\$ 82.00*
(b) <i>Expenses</i> —				
	Feed and Seed.....	\$ 3,140.00	\$ 2,765.00	\$ 375.00
	Live Stock .....	650.00	1,080.00	430.00*
	Repairs and Replacements.....	2,525.00	2,565.00	40.00*
	Unclassified .....	2,145.00	2,025.00	120.00
		\$ 8,460.00	\$ 8,435.00	\$ 25.00
		\$ 26,645.00	\$ 26,702.00	\$ 57.00*
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Manager .....	\$ 1,800.00	\$ 1,800.00	.....
	Farm Help: 2 at \$1,140; 1 at \$1,020; 5 at \$900; 1 at \$840.....	8,640.00	7,764.00	\$ 876.00
	Extra Assistance .....	675.00	540.00	135.00
	Cost of Living Bonus.....	1,068.00	850.00	218.00
		\$ 12,183.00	\$ 10,954.00	\$ 1,229.00
(b) <i>Expenses</i> —				
	Board .....	\$ 500.00	\$ 1,700.00	\$ 1,200.00*
	Feed and Seed.....	1,000.00	3,000.00	2,000.00*
	Live Stock .....	750.00	.....	750.00
	Repairs and Replacements.....	800.00	1,050.00	250.00*
	Threshing and Supplies.....	150.00	150.00	.....
	Travelling Expenses .....	750.00	650.00	100.00
	Veterinary Services and Supplies.....	250.00	150.00	100.00
	Unclassified .....	920.00	395.00	525.00
		\$ 5,120.00	\$ 7,095.00	\$ 1,975.00*
		\$ 17,303.00	\$ 18,049.00	\$ 746.00*
	Total Appropriation No. 613.....	\$ 43,948.00	\$ 44,751.00	\$ 803.00*



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>616.</b>	CHIROPRACTIC ACT .....	\$ 375.00	\$ 375.00	.....
<b>618.</b>	POSTAGE .....	\$ 1,500.00	\$ 1,500.00	.....
<b>619.</b>	UNIVERSITY HOSPITAL—GRANTS:			
(a)	Special .....	\$ 20,000.00	\$ 20,000.00	.....
(b)	Operating Expenses .....	.....	15,000.00	\$ 15,000.00*
	Total Appropriation No. 619.....	\$ 20,000.00	\$ 35,000.00	\$ 15,000.00*
<b>621.</b>	TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50	.....
	Dentists: 1 at \$843.75; 1 at \$829.50.....	1,673.25	1,673.25	.....
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75 .....	1,841.25	1,841.25	.....
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	573.75	.....
		\$ 6,525.75	\$ 6,525.75	.....
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 1,600.00	\$ 1,600.00*
	Equipment .....	\$ 500.00	1,050.00	550.00*
	Hospital and Medical Supplies.....	750.00	750.00	.....
	Laundry .....	188.00	188.00	.....
	Medical Services .....	450.00	450.00	.....
	Printing, Stationery and Office Supplies...	225.00	225.00	.....
	Insurance and Rentals.....	190.00	190.00	.....
	Repairs and Replacements.....	800.00	502.00	298.00
	Travelling Expenses .....	4,250.00	4,250.00	.....
	Unclassified .....	144.00	144.00	.....
		\$ 7,497.00	\$ 9,349.00	\$ 1,852.00*
	Total Appropriation No. 621.....	\$ 14,022.75	\$ 15,874.75	\$ 1,852.00*
<b>622.</b>	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner (part) .....	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers: 1 at \$1,650; 1 at \$1,300....	2,950.00	4,500.00	\$ 1,550.00*
	Stenographer .....	720.00	850.00	130.00*
	Extra Assistance .....	190.00	.....	190.00
	Cost of Living Bonus.....	144.00	220.00	76.00*
		\$ 5,004.00	\$ 6,570.00	\$ 1,566.00*
(b)	<i>Expenses—</i>			
	Eugenics Board—Fees and Expenses.....	\$ 1,400.00	\$ 1,400.00	.....
	Printing, Stationery and Office Supplies...	250.00	250.00	.....
	Sterilization Services .....	2,400.00	2,400.00	.....
	Travelling Expenses .....	2,000.00	3,000.00	\$ 1,000.00*
	Unclassified .....	500.00	500.00	.....
		\$ 6,550.00	\$ 7,550.00	\$ 1,000.00*
	Total Appropriation No. 622.....	\$ 11,554.00	\$ 14,120.00	\$ 2,566.00*
<b>626.</b>	PUBLIC HEALTH LABORATORY:			
	Grants to University of Alberta:			
(a)	Biological Work .....	\$ 2,250.00	\$ 2,250.00	.....
(b)	Examination of Specimens.....	2,500.00	2,500.00	.....
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00	.....

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>627. CHILD WELFARE ACT:</b>				
(a) <i>Salaries</i> —				
	Superintendent (part) .....	\$ 1,400.00	\$ 1,400.00	.....
	Deputy Superintendent .....	2,400.00	2,400.00	.....
	Supervisor of Evacuee Children.....	1,200.00	1,200.00	.....
	Inspectors: 1 at \$1,620; 1 at \$1,380; 1 at \$850; 1 at \$600 (part).....	4,450.00	4,200.00	\$ 250.00
	Clerks and Stenographers: 1 at \$1,500 (part); 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$780; 2 at \$730; 2 at \$650.....	7,590.00	7,280.00	310.00
	Extra Assistance .....	682.00	200.00	482.00
	Cost of Living Bonus.....	1,176.00	1,165.00	11.00
		<u>\$ 18,898.00</u>	<u>\$ 17,845.00</u>	<u>\$ 1,053.00</u>
(b) <i>Expenses</i> —				
	Board .....	\$ 35,500.00	\$ 35,500.00	.....
	Clothing .....	7,980.00	7,980.00	.....
	Hospital and Medical Supplies.....	650.00	650.00	.....
	Medical Services .....	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies...	1,300.00	1,300.00	.....
	Telegrams and Telephones.....	550.00	550.00	.....
	Travelling Expenses .....	5,800.00	5,800.00	.....
	Unclassified .....	1,905.00	1,905.00	.....
		<u>\$ 56,685.00</u>	<u>\$ 56,685.00</u>	.....
	Total Appropriation No. 627.....	<u>\$ 75,583.00</u>	<u>\$ 74,530.00</u>	<u>\$ 1,053.00</u>
(See estimated reimbursements (2).)				
<b>628. CHILDREN OF UNMARRIED PARENTS ACT:</b>				
(b) <i>Expenses</i> —				
	Fees .....	\$ 450.00	\$ 450.00	.....
	Travelling Expenses .....	600.00	600.00	.....
	Unclassified .....	195.00	195.00	.....
	Total Appropriation No. 628.....	<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>	.....
<b>631. POLYIOMYELITIS SUFFERERS ACT:</b>				
(a) <i>Salaries</i> —				
	Inspector (part) .....	\$ 600.00	\$ 600.00	.....
	Extra Assistance .....	60.00	.....	\$ 60.00
	Cost of Living Bonus.....	36.00	40.00	4.00*
		<u>\$ 696.00</u>	<u>\$ 640.00</u>	<u>\$ 56.00</u>
(b) <i>Expenses</i> —				
	Grants .....	\$ 25,000.00	\$ 49,000.00	\$ 24,000.00*
	Hospital and Medical Supplies.....	.....	500.00	500.00*
	Medical Services .....	1,800.00	.....	1,800.00
	Teaching Supplies .....	1,000.00	3,500.00	2,500.00*
	Unclassified .....	425.00	125.00	300.00
		<u>\$ 28,225.00</u>	<u>\$ 53,125.00</u>	<u>\$ 24,900.00*</u>
	Total Appropriation No. 631.....	<u>\$ 28,921.00</u>	<u>\$ 53,765.00</u>	<u>\$ 24,844.00*</u>
<b>633. CANCER TREATMENT AND PREVENTION ACT:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part time): 7 at \$1,000.....	7,000.00	7,000.00	.....
	Clerk and Stenographer.....	960.00	900.00	\$ 60.00
	Extra Assistance .....	60.00	.....	60.00
	Cost of Living Bonus.....	.....	145.00	145.00*
		<u>\$ 13,340.00</u>	<u>\$ 13,365.00</u>	<u>\$ 25.00*</u>



# IX —PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>633.</b>	<b>CANCER TREATMENT AND PREVENTION ACT—</b>			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Hospitalization .....	\$ 17,300.00	.....	\$ 17,300.00
	Specialists Fees .....	.....	\$ 62,000.00	62,000.00*
	Surgical .....	48,200.00	.....	48,200.00
	X-Ray and Treatment.....	22,500.00	.....	22,500.00
	Unclassified .....	1,250.00	.....	1,250.00
		\$ 89,250.00	\$ 62,000.00	\$ 27,250.00
	Total Appropriation No. 633.....	\$102,590.00	\$ 75,365.00	\$ 27,225.00
<b>634.</b>	<b>CANCER COMMISSION .....</b>		\$ 1,000.00	\$ 1,000.00*
<b>635.</b>	<b>PUBLIC INQUIRIES ACT.....</b>		\$ 3,750.00	\$ 3,750.00*
<b>636.</b>	<b>ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS .....</b>	\$ 500.00	.....	\$ 500.00
	<b>SUB-TOTAL .....</b>	\$2,494,702.24	\$2,409,055.48	\$ 85,646.76
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 604, Central Alberta Sanatorium .....	\$ 43,000.00	\$ 25,000.00	\$ 18,000.00
	(2) Appropriation No. 627, Child Welfare Act .....	11,600.00	11,600.00	.....
		\$ 54,600.00	\$ 36,600.00	\$ 18,000.00
	<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	\$2,440,102.24	\$2,372,455.48	\$ 67,646.76

## X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>701. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister (part) .....	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part) .....	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>.....</u>
(b) <i>Expenses</i> —				
	Automobile Expenses .....	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals .....	25.00	25.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams, Telephones and Postage .....	175.00	175.00	.....
	Unclassified .....	340.00	340.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 701 .....	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	<u>.....</u>
<b>702. GENERAL OFFICE:</b>				
(a) <i>Salaries</i> —				
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant.....	2,700.00	2,500.00	\$ 200.00
	Assistant Accountant .....	1,900.00	1,900.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600; 2 at \$1,550; 2 at \$1,450; 1 at \$1,400; 1 at \$1,320; 1 at \$1,200; 3 at \$1,140; 2 at \$1,100; 1 at \$1,050; 2 at \$1,000; 1 at \$960; 1 at \$800; 1 at \$840; 4 at \$780; 2 at \$730; 5 at \$700; 3 at \$650.....	37,920.00	37,070.00	850.00
	Extra Assistance .....	3,400.00	600.00	2,800.00
	Cost of Living Bonus.....	3,500.00	3,500.00	.....
		<u>\$ 54,420.00</u>	<u>\$ 50,570.00</u>	<u>\$ 3,850.00</u>
(b) <i>Expenses</i> —				
	Equipment .....	\$ 1,000.00	\$ 1,000.00	.....
	Newspapers and Periodicals.....	75.00	75.00	.....
	Printing, Stationery and Office Supplies...	9,250.00	10,250.00	\$ 1,000.00*
	Telegrams, Telephones and Postage .....	650.00	650.00	.....
	Travelling Expenses .....	1,450.00	1,450.00	.....
	Unclassified .....	750.00	750.00	.....
		<u>\$ 13,175.00</u>	<u>\$ 14,175.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 702.....	<u>\$ 67,595.00</u>	<u>\$ 64,745.00</u>	<u>\$ 2,850.00</u>
<b>704. FERRIES—MAINTENANCE AND OPERATION:</b>				
	(b) Material, Expenses and Wages .....	<u>\$104,000.00</u>	<u>\$104,000.00</u>	<u>.....</u>
<b>705. BRIDGES—MAINTENANCE:</b>				
(a) <i>Salaries</i> —				
	Commissioner of Highways (part) .....	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Inspector .....	2,800.00	2,800.00	.....
	Clerk and Stenographer: 1 at \$1,350; 1 at \$850 .....	2,200.00	2,250.00	\$ 50.00*
	Extra Assistance .....	450.00	200.00	250.00
	Cost of Living Bonus.....	300.00	300.00	.....
		<u>\$ 6,950.00</u>	<u>\$ 6,750.00</u>	<u>\$ 200.00</u>
	(b) Material, Expenses and Wages.....	<u>\$205,500.00</u>	<u>\$205,500.00</u>	<u>.....</u>
	Total Appropriation No. 705.....	<u>\$212,450.00</u>	<u>\$212,250.00</u>	<u>\$ 200.00</u>
<b>706. MAIN HIGHWAYS—MAINTENANCE:</b>				
	(b) Material, Expenses and Wages.....	<u>\$775,000.00</u>	<u>\$775,000.00</u>	<u>.....</u>



# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>707.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS:</b>			
1.	General—			
	(b) Material, Expenses and Wages.....	\$300,000.00	\$300,000.00	.....
2.	Improvement Districts—			
	(b) Material, Expenses and Wages.....	150,000.00	125,000.00	\$ 25,000.00
	Total Appropriation No. 707.....	\$450,000.00	\$425,000.00	\$ 25,000.00
	(See estimated reimbursements (1).)			

## 708. PUBLIC BUILDINGS STAFF:

### (a) *Salaries—*

Superintendent of Buildings .....	\$ 3,700.00	\$ 3,700.00	.....
Chief Clerk .....	1,900.00	1,900.00	.....
Draughtsmen: 2 at \$2,000.....	4,000.00	4,000.00	.....
Chief Caretaker .....	2,400.00	2,400.00	.....
Inspector .....	1,800.00	1,800.00	.....
Clerks and Stenographers: 1 at \$1,440; 1 at \$1,100; 1 at \$960; 1 at \$840; 2 at \$730; 1 at \$650.....	6,450.00	6,350.00	\$ 100.00
Extra Assistance .....	1,700.00	650.00	1,050.00
Cost of Living Bonus.....	1,088.00	1,100.00	12.00*
	\$ 23,038.00	\$ 21,900.00	\$ 1,138.00

### (b) *Expenses—*

Travelling Expenses .....	\$ 2,100.00	\$ 2,100.00	.....
Total Appropriation No. 708.....	\$ 25,138.00	\$ 24,000.00	\$ 1,138.00

## 709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) <i>Salaries</i> .....	\$237,849.00	\$226,060.00	\$ 11,789.00
(b) Material, Expenses and Wages.....	270,664.00	274,360.00	3,696.00*
	\$508,513.00	\$500,420.00	\$ 8,093.00
1. Parliament Buildings and Grounds.....	\$ 99,545.00	\$ 97,505.00	\$ 2,040.00
2. Qu'Appelle Block .....	10,580.00	9,980.00	600.00
3. Court House, Calgary.....	11,045.00	11,045.00	.....
4. Court House, Edmonton.....	12,025.00	12,275.00	250.00*
5. Court House, Macleod.....	1,980.00	1,980.00	.....
6. Court House, Medicine Hat.....	5,040.00	4,860.00	180.00
7. Court House, Red Deer.....	2,380.00	2,380.00	.....
8. Court House, Wetaskiwin.....	2,590.00	2,540.00	50.00
9. Court House, Stettler .....	3,000.00	2,750.00	250.00
10. Court House, Fort Saskatchewan .....	241.00	241.00	.....
11. Court House, Cardston.....	1,645.00	1,595.00	50.00
12. Court House, Lethbridge.....	5,505.00	5,005.00	500.00
13. Court House, Camrose.....	795.00	750.00	45.00
14. Court House, Hanna .....	2,810.00	2,685.00	125.00
15. Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	519.00	.....
16. Rent for Halls for District Courts.....	1,750.00	1,750.00	.....
17. Sheriff's Offices, Peace River.....	630.00	630.00	.....
18. Legal Offices, Taber.....	1,405.00	1,405.00	.....
19. Land Titles Building, Edmonton.....	6,150.00	5,950.00	200.00
20. Land Titles Building, Calgary.....	3,535.00	3,535.00	.....
22. Agricultural School, Olds.....	20,350.00	18,920.00	1,430.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:</b>				
	23. Agricultural School, Vermilion.....	\$ 4,415.00	\$ 2,860.00	\$ 1,555.00
	24. Agricultural School, Gleichen.....	400.00	200.00	200.00
	26. Agricultural School, Youngstown.....	105.00	175.00	70.00*
	27. Normal School, Edmonton.....	22,000.00	22,000.00	.....
	28. Normal School, Camrose.....	5,230.00	4,960.00	270.00
	29. Institute of Technology, Calgary.....	26,624.00	26,090.00	534.00
	30. Police Buildings .....	11,400.00	11,075.00	325.00
	31. Public Works Office, Calgary .....	2,525.00	2,450.00	75.00
	32. Power Plants, Calgary.....	5,305.00	5,905.00	600.00*
	33. Public Works Office, Lethbridge.....	1,455.00	1,380.00	75.00
	34. Social Hygiene, Health and Child Wel- fare Clinics .....	7,485.00	9,660.00	2,175.00*
	35. Court House, Vegreville .....	2,825.00	3,175.00	350.00*
	36. Court House, Grande Prairie.....	2,355.00	2,275.00	80.00
	37. Storage and Repair Shop, Edmonton....	5,115.00	4,565.00	550.00
	38. Storage and Repair Shop, Calgary.....	4,615.00	3,865.00	750.00
	39. Various Small Buildings and Offices....	21,037.00	16,082.00	4,955.00
	40. Contingencies .....	5,000.00	5,000.00	.....
	41. Storage and Repair Shop, Macleod.....	1,815.00	1,815.00	.....
	42. Administration Building .....	39,730.00	37,080.00	2,650.00
	43. Department of Lands and Mines, Out- side Offices .....	17,850.00	20,435.00	2,585.00*
	44. General Public Offices, Red Deer.....	2,065.00	2,015.00	50.00
	45. Storage Building, Edmonton.....	1,720.00	1,600.00	120.00
	46. General Public Offices, Calgary.....	5,175.00	5,175.00	.....
	47. Relief Dining Hall, Edmonton.....	200.00	350.00	150.00*
	48. Ogden Hostel, Calgary.....	875.00	1,575.00	700.00*
	49. Provincial Building, Peace River.....	1,935.00	1,935.00	.....
	50. Liquor Warehouse, Camrose.....	290.00	315.00	25.00*
	52. Fish Hatchery, Lesser Slave Lake.....	1,950.00	2,900.00	950.00*
	53. Treasury Branches .....	34,568.00	28,898.00	5,670.00
	54. Provincial Building, Edmonton.....	35,430.00	36,280.00	850.00*
	56. Provincial Building, Calgary.....	4,810.00	5,510.00	700.00*
	57. Highway Traffic Board, Weigh Scales..	75.00	810.00	735.00*
	58. Normal Schools (Queen Alex. and Gar- neau) .....	13,040.00	16,150.00	3,110.00*
	59. Provincial Building, Lethbridge.....	1,315.00	2,610.00	1,295.00*
	60. Provincial Building, Edson .....	1,990.00	2,950.00	960.00*
	Cost of Living Bonus.....	22,269.00	22,000.00	269.00
	Total Appropriation No. 709.....	\$508,513.00	\$500,420.00	\$ 8,093.00

(See estimated reimbursement (2).)

**710. PUBLIC INSTITUTIONS—MAINTENANCE:**

(a) Salaries .....	\$ 26,472.00	\$ 24,880.00	\$ 1,592.00
(b) Material, Expenses and Wages.....	75,910.00	72,660.00	3,250.00
	\$102,382.00	\$ 97,540.00	\$ 4,842.00
1. Provincial Mental Hospital, Ponoka.....	\$ 30,000.00	\$ 29,500.00	\$ 500.00
2. Provincial Training School, Red Deer....	7,950.00	8,150.00	200.00*
3. Provincial Mental Institute, Oliver.....	19,250.00	18,750.00	500.00
4. Provincial Gaol, Fort Saskatchewan.....	5,020.00	5,470.00	450.00*
5. Provincial Gaol, Lethbridge.....	5,415.00	5,215.00	200.00
6. Central Alberta Sanatorium.....	3,500.00	1,000.00	2,500.00
7. Provincial Auxiliary Mental Hospital, Claresholm .....	15,630.00	14,080.00	1,550.00
8. Provincial Auxiliary Mental Hospital, Raymond .....	14,025.00	14,175.00	150.00*
Cost of Living Bonus.....	1,592.00	1,200.00	392.00
Total Appropriation No. 710.....	\$102,382.00	\$ 97,540.00	\$ 4,842.00



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>711.</b>	<b>PROVINCIAL GAOL, FORT SASKATCHEWAN—</b>			
	<b>ADMINISTRATION:</b>			
(a)	<i>Salaries—</i>			
	Warden .....	\$ 3,200.00	\$ 3,200.00	.....
	Deputy Warden .....	2,280.00	2,160.00	\$ 120.00
	Bursar .....	1,800.00	1,800.00	.....
	Matron .....	1,350.00	1,350.00	.....
	Farm Superintendent .....	1,440.00	1,440.00	.....
	Gardener .....	1,620.00	2,880.00	1,260.00*
	Mechanic .....	1,440.00	1,440.00	.....
	Guards: 1 at \$1,560; 1 at \$1,380; 1 at \$1,320; 3 at \$1,260; 11 at \$1,200; 2 at \$1,020 .....	23,280.00	26,700.00	3,420.00*
	Wardresses: 4 at \$1,100; 1 at \$1,020.....	5,420.00	5,340.00	80.00
	Extra Assistance .....	2,040.00	820.00	1,220.00
	Cost of Living Bonus.....	3,672.00	4,500.00	828.00*
		<u>\$ 47,542.00</u>	<u>\$ 51,630.00</u>	<u>\$ 4,088.00*</u>
(b)	<i>Expenses—</i>			
	Board .....	\$ 12,000.00	\$ 12,000.00	.....
	Clothing .....	4,000.00	5,000.00	\$ 1,000.00*
	Freight, Express and Cartage.....	100.00	100.00	.....
	Farm Supplies and Stock.....	4,500.00	1,800.00	2,700.00
	Laundry and Cleaning.....	1,100.00	1,100.00	.....
	Medical Services .....	2,000.00	2,000.00	.....
	Medical Supplies .....	400.00	400.00	.....
	Printing, Stationery and Office Supplies....	200.00	200.00	.....
	Power .....	1,100.00	1,400.00	300.00*
	Repairs and Replacements.....	1,700.00	1,850.00	150.00*
	Transportation of Prisoners.....	2,600.00	3,000.00	400.00*
	Tobacco .....	1,000.00	1,300.00	300.00*
	Wages .....	1,000.00	1,000.00	.....
	Unclassified .....	675.00	1,225.00	550.00*
		<u>\$ 32,375.00</u>	<u>\$ 32,375.00</u>	<u>.....</u>
	Total Appropriation No. 711.....	<u>\$ 79,917.00</u>	<u>\$ 84,005.00</u>	<u>\$ 4,088.00*</u>
<b>712.</b>	<b>PROVINCIAL GAOL, LETHBRIDGE:</b>			
	<b>ADMINISTRATION:</b>			
(a)	<i>Salaries—</i>			
	Warden .....	\$ 2,700.00	\$ 2,700.00	.....
	Deputy Warden .....	2,000.00	1,800.00	\$ 200.00
	Bursar .....	1,800.00	1,800.00	.....
	Irrigator .....	1,440.00	1,440.00	.....
	Gardener .....	.....	1,320.00	1,320.00*
	Farm Superintendent .....	1,740.00	1,740.00	.....
	Guards: 1 at \$1,440; 1 at \$1,320; 3 at \$1,260; 10 at \$1,200; 4 at \$1,020.....	22,620.00	22,320.00	300.00
	Extra Assistance .....	1,140.00	2,260.00	1,120.00*
	Cost of Living Bonus.....	3,028.00	3,500.00	472.00*
		<u>\$ 36,468.00</u>	<u>\$ 38,880.00</u>	<u>\$ 2,412.00*</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 800.00	\$ 800.00*
	Board .....	\$ 7,000.00	5,000.00	2,000.00
	Clothing .....	5,000.00	5,000.00	.....
	Freight, Express and Cartage .....	75.00	75.00	.....
	Farm Supplies and Stock.....	2,000.00	1,000.00	1,000.00
	Laundry and Cleaning.....	1,000.00	1,000.00	.....
	Medical Services .....	1,880.00	1,880.00	.....
	Medical Supplies .....	300.00	400.00	100.00*
	Printing, Stationery and Office Supplies....	160.00	225.00	65.00*
	Power .....	800.00	700.00	100.00
	Repairs and Replacements.....	1,750.00	1,900.00	150.00*
	Tobacco .....	600.00	600.00	.....
	Transportation of Prisoners.....	1,500.00	2,000.00	500.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>712.</b>	PROVINCIAL GAOL, LETHBRIDGE: ADMINISTRATION—Continued:			
	(b) Expenses—Continued:			
	Water Rentals and Insurance.....	\$ 1,250.00	\$ 1,350.00	\$ 100.00*
	Unclassified .....	710.00	1,145.00	435.00*
		\$ 24,025.00	\$ 23,075.00	\$ 950.00
	Total Appropriation No. 712.....	\$ 60,493.00	\$ 61,955.00	\$ 1,462.00*
<b>713.</b>	GOVERNMENT HOUSE, EDMONTON:			
	1. PROPERTY LEASED TO NORTH WEST AIR LINES:			
	(a) Salaries—			
	Gardener .....	\$ 1,620.00	\$ 1,260.00	\$ 360.00
	Caretaker (part) .....	910.00	.....	910.00
		\$ 2,530.00	\$ 1,260.00	\$ 1,270.00
	(b) Expenses—			
	Insurance .....	\$ 300.00	\$ 300.00	.....
	Light, Heat and Power.....	200.00	1,300.00	\$ 1,100.00*
	Miscellaneous .....	.....	121.00	121.00*
	Repairs and Replacements.....	500.00	950.00	450.00*
	Telephone Rentals .....	.....	120.00	120.00*
	Wages .....	1,054.00	.....	1,054.00
		\$ 2,054.00	\$ 2,791.00	\$ 737.00*
		\$ 4,584.00	\$ 4,051.00	\$ 533.00
	2. LIEUTENANT GOVERNOR'S EXPENSES:			
	(a) Salaries—			
	Chauffeur .....	\$ 1,200.00	\$ 1,200.00	.....
	Cost of Living Bonus.....	144.00	300.00	\$ 156.00*
		\$ 1,344.00	\$ 1,500.00	\$ 156.00*
	(b) Expenses—			
	Automobile Expense .....	\$ 1,000.00	\$ 700.00	\$ 300.00
	Unclassified .....	396.00	.....	396.00
		\$ 1,396.00	\$ 700.00	\$ 696.00
		\$ 2,740.00	\$ 2,200.00	\$ 540.00
	Total Appropriation No. 713.....	\$ 7,324.00	\$ 6,251.00	\$ 1,073.00
	(See estimated reimbursements (3).)			
<b>714.</b>	GOVERNMENT AUTOMOBILE SERVICE:			
	(a) Salaries—			
	Garage Foreman .....	\$ 1,920.00	\$ 1,920.00	.....
	Mechanics: 1 at \$1,860; 1 at \$1,800.....	3,660.00	3,600.00	\$ 60.00
	Garage Attendant .....	1,440.00	1,440.00	.....
	Cost of Living Bonus.....	500.00	500.00	.....
		\$ 7,520.00	\$ 7,460.00	\$ 60.00
	(b) Expenses—			
	Insurance .....	\$ 100.00	\$ 100.00	.....
	Repairs and Replacements .....	750.00	750.00	.....
	Travelling Expenses .....	300.00	300.00	.....
	Wages .....	4,000.00	4,000.00	.....
	Workmen's Compensation .....	150.00	150.00	.....
	Unclassified .....	525.00	525.00	.....
		\$ 5,825.00	\$ 5,825.00	.....
	Total Appropriation No. 714.....	\$ 13,345.00	\$ 13,285.00	\$ 60.00



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>715.</b>	<b>CONTINGENCIES .....</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>.....</b>
<b>716.</b>	<b>POSTAGE, .....</b>	<b>\$ 3,300.00</b>	<b>\$ 3,300.00</b>	<b>.....</b>
<b>717.</b>	<b>PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:</b>			
(a)	<i>Salaries</i> .....	\$129,935.00	\$134,705.00	\$ 4,770.00*
(b)	Material, Expenses and Wages.....	167,720.00	152,070.00	15,650.00
		<b>\$297,655.00</b>	<b>\$286,775.00</b>	<b>\$ 10,880.00</b>
	1. Parliament Buildings .....	\$ 29,480.00	\$ 28,780.00	\$ 700.00
	2. Normal School and Institute of Tech- nology .....	8,150.00	8,450.00	300.00*
	3. Provincial Mental Hospital, Ponoka.....	107,950.00	104,220.00	3,730.00
	4. Provincial Gaol, Fort Saskatchewan.....	22,540.00	20,040.00	2,500.00
	5. Provincial Gaol, Lethbridge.....	16,070.00	15,370.00	700.00
	6. Provincial Mental Institute, Oliver.....	56,920.00	52,870.00	4,050.00
	7. Central Alberta Sanatorium.....	27,820.00	28,320.00	500.00*
	8. Provincial Training School, Red Deer.....	22,225.00	22,225.00	.....
	Cost of Living Bonus.....	6,500.00	6,500.00	.....
	Total Appropriation No. 717.....	<b>\$297,655.00</b>	<b>\$286,775.00</b>	<b>\$ 10,880.00</b>
<b>718.</b>	<b>TOWN PLANNING AND PROVINCIAL PARKS:</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>.....</b>
<b>719.</b>	<b>HIGHWAY TRAFFIC BOARD:</b>			
(a)	<i>Salaries—</i>			
	Chairman .....		\$ 3,200.00	\$ 3,200.00*
	Secretary .....	\$ 3,000.00	2,700.00	300.00
	Inspectors: 6 at \$1,600; 1 at \$1,500.....	11,100.00	11,200.00	100.00*
	Clerks and Stenographers: 1 to \$1,700; 1 at \$1,500; 1 at \$1,200; 1 at \$840; 1 at \$780; 6 at \$730; 1 at \$700; 5 at \$650....	14,350.00	14,910.00	560.00*
	Extra Assistance .....	5,000.00	2,000.00	3,000.00
	Cost of Living Bonus.....	2,500.00	2,400.00	100.00
		<b>\$ 35,950.00</b>	<b>\$ 36,410.00</b>	<b>\$ 460.00*</b>
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 400.00	\$ 300.00	\$ 100.00
	Equipment and Uniforms.....	1,200.00	1,500.00	300.00*
	Freight, Express and Cartage.....	400.00	500.00	100.00*
	License Plates .....	5,000.00	7,000.00	2,000.00*
	Postage .....	3,400.00	3,200.00	200.00
	Printing, Stationery and Office Supplies....	4,000.00	4,000.00	.....
	Telegrams and Telephones.....	600.00	350.00	250.00
	Travelling Expenses .....	9,000.00	10,000.00	1,000.00*
	Unclassified .....	1,000.00	700.00	300.00
		<b>\$ 25,000.00</b>	<b>\$ 27,550.00</b>	<b>\$ 2,550.00*</b>
	Total Appropriation No. 719.....	<b>\$ 60,950.00</b>	<b>\$ 63,960.00</b>	<b>\$ 3,010.00*</b>
<b>720.</b>	<b>BOILERS ACT:</b>			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,800; 2 at \$2,700; 1 at \$2,500; 7 at \$2,400; 3 at \$2,200; Extra assistance, \$250 .....	\$ 34,350.00	\$ 34,000.00	\$ 350.00
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones .....	200.00	200.00	.....
	Travelling Expenses .....	15,600.00	12,000.00	\$ 3,600.00
	Unclassified .....	50.00	50.00	.....
		<b>\$ 16,350.00</b>	<b>\$ 12,750.00</b>	<b>\$ 3,600.00</b>
	Total Appropriation No. 720.....	<b>\$ 50,700.00</b>	<b>\$ 46,750.00</b>	<b>\$ 3,950.00</b>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>721. FACTORIES ACT:</b>				
(a) <i>Salaries</i> —				
	Inspectors: 1 at \$2,400; 1 at \$2,000; 2 at \$1,800; Extra assistance, \$500.....	\$ 8,500.00	\$ 8,200.00	\$ 300.00
	Cost of Living Bonus.....	340.00	400.00	60.00*
		\$ 8,840.00	\$ 8,600.00	\$ 240.00
(b) <i>Expenses</i> —				
	Telegrams and Telephones .....	\$ 50.00	\$ 50.00	.....
	Travelling Expenses .....	2,950.00	2,000.00	\$ 950.00
		\$ 3,000.00	\$ 2,050.00	\$ 950.00
	Total Appropriation No. 721.....	\$ 11,840.00	\$ 10,650.00	\$ 1,190.00
<b>722. MECHANICAL BRANCH—ADMINISTRATION:</b>				
(a) <i>Salaries</i> —				
	Superintendent .....	\$ 4,200.00	\$ 4,200.00	.....
	Engineer .....	2,100.00	.....	\$ 2,100.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,320; 1 at \$1,300; 1 at \$950; 2 at \$840; 1 at \$780; 5 at \$730; 1 at \$700; 1 at \$650.....	14,180.00	12,730.00	1,450.00
	Extra Assistance .....	1,600.00	550.00	1,050.00
	Cost of Living Bonus.....	1,300.00	1,200.00	100.00
		\$ 23,380.00	\$ 18,680.00	\$ 4,700.00
(b) <i>Expenses</i> —				
	Postage .....	\$ 1,250.00	\$ 1,200.00	\$ 50.00
	Telegrams and Telephones .....	150.00	150.00	.....
		\$ 1,400.00	\$ 1,350.00	\$ 50.00
	Total Appropriation No. 722.....	\$ 24,780.00	\$ 20,030.00	\$ 4,750.00
<b>723. TRADESMEN'S QUALIFICATION ACT—</b>				
WELDERS:				
(a) <i>Salaries</i> —				
	Examiner .....	\$ 2,400.00	\$ 2,400.00	.....
(b) <i>Expenses</i> —				
	Telegrams and Telephones.....	\$ 50.00	\$ 50.00	.....
	Travelling Expenses .....	1,200.00	1,000.00	\$ 200.00
	Unclassified .....	800.00	800.00	.....
		\$ 2,050.00	\$ 1,850.00	\$ 200.00
	Total Appropriation No. 723.....	\$ 4,450.00	\$ 4,250.00	\$ 200.00
<b>724. ROADS BRANCH, MAINTENANCE—</b>				
ADMINISTRATION:				
(a) <i>Salaries</i> —				
	Superintendent of Maintenance.....	\$ 3,500.00	\$ 3,500.00	.....
	District Engineers: 3 at \$2,900; 2 at \$2,700; 6 at \$2,600; 1 at \$2,000.....	31,700.00	34,100.00	\$ 2,400.00*
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,260; 2 at \$1,140; 1 at \$1,000; 1 at \$960; 3 at \$900; 1 at \$840; 2 at \$800; 3 at \$730; 1 at \$700.....	16,530.00	15,980.00	550.00
	Extra Assistance .....	3,575.00	550.00	3,025.00
	Cost of Living Bonus.....	1,600.00	1,600.00	.....
	Total Appropriation No. 724.....	\$ 56,905.00	\$ 55,730.00	\$ 1,175.00
	(See estimated reimbursement (4).)			



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>725.</b>	<b>THE ELECTRICAL PROTECTION ACT:</b>			
(a)	<i>Salaries—</i>			
	Chief Inspector .....	\$ 2,400.00	\$ 2,400.00	.....
	Inspector .....	2,000.00	2,000.00	.....
	Cost of Living Bonus.....	100.00	100.00	.....
		<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	.....
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 1,500.00	\$ 1,500.00	.....
	Unclassified .....	150.00	150.00	.....
		<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	.....
	Total Appropriation No. 725.....	<u>\$ 6,150.00</u>	<u>\$ 6,150.00</u>	.....
<b>727.</b>	<b>PROVINCIAL MARKETING BOARD—</b>			
	MAINTENANCE DEPOTS .....		\$ 868.00	\$ 868.00*
			<u>\$ 868.00</u>	
	SUB-TOTAL .....	<u>\$2,931,037.00</u>	<u>\$2,875,064.00</u>	<u>\$ 55,973.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 707, District High- ways and Local Roads.....	\$ 150,000.00	\$ 125,000.00	\$ 25,000.00
	(2) Appropriation No. 709, Legislative and Departmental Buildings .....	27,820.00	26,400.00	1,420.00
	(3) Appropriation No. 713, Government House, Maintenance .....	3,584.00	.....	3,584.00
	(4) Appropriation No. 724, Roads Branch, Maintenance .....	10,800.00	10,800.00	.....
		<u>\$ 192,204.00</u>	<u>\$ 162,200.00</u>	<u>\$ 30,004.00</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....	<u>\$2,738,833.00</u>	<u>\$2,712,864.00</u>	<u>\$ 25,969.00</u>

## CAPITAL ACCOUNT

<b>751.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b>			
(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,600.00	\$ 3,600.00	.....
	District Surveyors and Engineers: 2 at \$2,700; 2 at \$2,400 .....	10,200.00	10,200.00	.....
	Draughtsmen: 1 at \$2,500; 1 at \$1,800; 1 at \$1,650; 1 at \$1,600; 1 at \$1,350.....	8,900.00	8,900.00	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 1 at \$850; 1 at \$730.....	4,730.00	4,700.00	\$ 30.00
	Extra Assistance .....	1,000.00	500.00	500.00
	Cost of Living Bonus.....	900.00	900.00	.....
		<u>\$ 29,330.00</u>	<u>\$ 28,800.00</u>	<u>\$ 530.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands.....	\$ 4,000.00	\$ 4,000.00	.....
	Freight, Express and Cartage .....	200.00	200.00	.....
	Maps .....	300.00	300.00	.....
	Surveys .....	10,000.00	9,500.00	\$ 500.00
	Survey Material .....	1,100.00	800.00	300.00
	Telegrams and Telephones .....	100.00	100.00	.....
	Travelling Expenses .....	150.00	150.00	.....
	Wages .....	11,000.00	10,000.00	1,000.00
	Unclassified .....	2,000.00	1,500.00	500.00
		<u>\$ 28,850.00</u>	<u>\$ 26,550.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 751.....	<u>\$ 58,180.00</u>	<u>\$ 55,350.00</u>	<u>\$ 2,830.00</u>

# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>753.</b>	<b>BRIDGES—Construction .....</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>.....</b>
<b>754.</b>	<b>MAIN HIGHWAYS—CONSTRUCTION:</b>			
	(a) <i>Salaries—</i>			
	Highways Commissioner (Part) .....	\$ 3,000.00	\$ 3,000.00	.....
	Superintendent of Construction.....	3,300.00	3,200.00	\$ 100.00
	Draughtsman .....	1,450.00	1,450.00	.....
	Engineers: 2 at \$2,500; 2 at \$2,400; 1 at \$2,100; 1 at \$2,000; Temporary, \$13,850 .....	27,750.00	27,750.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,320; 2 at \$1,200; 1 at \$950.....	6,470.00	6,350.00	120.00
	Extra Assistance .....	1,720.00	1,050.00	670.00
	Cost of Living Bonus.....	600.00	600.00	.....
		\$ 44,290.00	\$ 43,400.00	\$ 890.00
	(b) Material, Expenses and Wages.....	\$800,000.00	\$800,000.00	.....
	Total Appropriation No. 754.....	\$844,290.00	\$843,400.00	\$ 890.00
<b>756.</b>	<b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:</b>			
	(b) Equipment and Furnishings.....	\$ 54,175.00	\$ 56,935.00	\$ 2,760.00*
<b>759.</b>	<b>SITES AND CONSTRUCTION—PUBLIC BUILDINGS:</b>			
	Provincial Training School, Red Deer.....	\$ 8,700.00	\$ 7,200.00	\$ 1,500.00
	Provincial Gaol, Lethbridge.....	.....	500.00	500.00*
	Agricultural Buildings .....	19,000.00	19,400.00	400.00*
	Provincial Mental Institute, Oliver.....	56,100.00	107,500.00	51,400.00*
	Health Units .....	.....	350.00	350.00*
	Lands and Mines Department, Buildings....	14,400.00	12,400.00	2,000.00
	Highway Storage and Garage Buildings, Edmonton .....	13,000.00	6,000.00	7,000.00
	Highway Storage and Garage Buildings, Calgary .....	.....	9,500.00	9,500.00*
	Institute of Technology, Calgary.....	2,500.00	.....	2,500.00
	Court House, Vegreville .....	.....	250.00	250.00*
	Storage and Repair Shop, Macleod.....	.....	195.00	195.00*
	Snow Plow Shed, Lethbridge.....	.....	250.00	250.00*
	Snow Plow Shed, Vermilion .....	2,500.00	.....	2,500.00
	Police House, Grande Prairie.....	.....	500.00	500.00*
	Provincial Gaol, Fort Saskatchewan.....	3,000.00	.....	3,000.00
	Provincial Mental Hospital, Ponoka.....	3,000.00	2,000.00	1,000.00
	Central Alberta Sanatorium, Keith.....	.....	63,000.00	63,000.00*
	Provincial Building, Edson.....	.....	4,500.00	4,500.00*
	University of Alberta, Grant.....	6,560.00	.....	6,560.00
	Provincial Auxiliary Hospital, Raymond....	2,000.00	.....	2,000.00
	Total Appropriation No. 759.....	\$130,760.00	\$233,545.00	\$102,785.00*
<b>771.</b>	<b>DISTRICT HIGHWAYS:</b>			
	(b) Construction of Roads in Improvement Districts .....	\$225,000.00	\$225,000.00	.....
<b>777.</b>	<b>HIGHWAY TRAFFIC BOARD:</b>			
	Equipment .....	.....	\$ 2,000.00	\$ 2,000.00*
<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>		<b>\$1,347,405.00</b>	<b>\$1,451,230.00</b>	<b>\$103,825.00*</b>



XI.—RAILWAYS AND TELEPHONES DEPARTMENT  
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>801. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister (part) .....	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part) .....	750.00	750.00	.....
		\$ 3,750.00	\$ 3,750.00	.....
(b) <i>Expenses</i> —				
	Postage .....	\$ 40.00	\$ 40.00	.....
	Printing, Stationery and Office Supplies....	60.00	60.00	.....
	Repairs and Replacements.....	125.00	125.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	Travelling Expenses .....	300.00	300.00	.....
	Unclassified .....	200.00	200.00	.....
		\$ 900.00	\$ 900.00	.....
	Total Appropriation No. 801.....	\$ 4,650.00	\$ 4,650.00	.....
<b>TOTAL: RAILWAYS AND TELEPHONES</b>				
<b>DEPARTMENT (Railways Branch),</b>				
	INCOME ACCOUNT .....	\$ 4,650.00	\$ 4,650.00	.....

## XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>901. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister .....	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>.....</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
	Repairs and Replacements.....	50.00	100.00	\$ 50.00*
	Telegrams and Telephones.....	500.00	450.00	50.00
	Travelling Expenses .....	200.00	200.00	.....
	Unclassified .....	125.00	125.00	.....
		<u>\$ 925.00</u>	<u>\$ 925.00</u>	<u>.....</u>
	Total Appropriation No. 901.....	<u>\$ 8,425.00</u>	<u>\$ 8,425.00</u>	<u>.....</u>
<b>902. GENERAL OFFICE:</b>				
<i>(a) Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department.....	3,500.00	3,200.00	\$ 300.00
	Accountant .....	2,100.00	2,000.00	100.00
	Cashier .....	1,700.00	1,700.00	.....
	Chief Clerk .....	1,900.00	1,900.00	.....
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$1,140; 1 at \$1,100; 1 at \$1,050; 2 at \$900; 2 at \$800; 1 at \$730; 4 at \$650.....	12,570.00	11,230.00	1,340.00
	Extra Assistance .....	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	1,300.00	1,650.00	350.00*
		<u>\$ 29,070.00</u>	<u>\$ 27,680.00</u>	<u>\$ 1,390.00</u>
<i>(b) Expenses—</i>				
	Equipment .....	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies....	1,750.00	1,700.00	\$ 50.00
	Postage .....	200.00	250.00	50.00*
	Repairs and Replacements.....	200.00	200.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses .....	300.00	300.00	.....
	Unclassified .....	100.00	100.00	.....
		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	<u>.....</u>
	Total Appropriation No. 902.....	<u>\$ 31,820.00</u>	<u>\$ 30,430.00</u>	<u>\$ 1,390.00</u>
<b>905. THE CO-OPERATIVE CREDIT ACT:</b>				
<i>(a) Salaries—</i>				
	Supervisor .....	\$ 2,600.00	\$ 2,800.00	\$ 200.00*
	Stenographer .....	850.00	950.00	100.00*
	Extra Assistance .....	500.00	400.00	100.00
	Cost of Living Bonus.....	100.00	100.00	.....
		<u>\$ 4,050.00</u>	<u>\$ 4,250.00</u>	<u>\$ 200.00*</u>
<i>(b) Expenses—</i>				
	Postage .....	\$ 150.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses .....	1,750.00	1,750.00	.....
	Unclassified .....	100.00	100.00	.....
		<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	<u>.....</u>
	Total Appropriation No. 905.....	<u>\$ 6,450.00</u>	<u>\$ 6,650.00</u>	<u>\$ 200.00*</u>



## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>907. BOARD OF PUBLIC UTILITY</b>				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman .....	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	2,760.00	2,600.00	\$ 160.00
	Auditor .....	3,000.00	3,000.00	.....
	Inspector .....	1,520.00	1,400.00	120.00
	Stenographers: 2 at \$1,200; 1 at \$1,100..	3,500.00	3,300.00	200.00
	Extra Assistance .....	300.00	300.00	.....
	Cost of Living Bonus.....	350.00	450.00	100.00*
		\$ 17,430.00	\$ 17,050.00	\$ 380.00
(b) <i>Expenses</i> —				
	Equipment .....	\$ 200.00	\$ 200.00	.....
	Postage .....	300.00	300.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	200.00	150.00	\$ 50.00
	Travelling Expenses .....	1,300.00	1,250.00	50.00
	Repairs and Replacements.....	300.00	.....	300.00
	Unclassified .....	250.00	350.00	100.00*
		\$ 3,150.00	\$ 2,850.00	\$ 300.00
		\$ 20,580.00	\$ 19,900.00	\$ 680.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor .....	\$ 2,400.00	\$ 2,250.00	\$ 150.00
	Inspectors: 1 at \$1,720; 1 at \$1,500.....	3,220.00	3,600.00	380.00*
	Accountant .....	1,000.00	1,300.00	300.00*
	Clerks and Stenographers: 2 at \$730.....	1,460.00	1,000.00	460.00
	Extra Assistance .....	600.00	500.00	100.00
	Cost of Living Bonus.....	500.00	400.00	100.00
		\$ 9,180.00	\$ 9,050.00	\$ 130.00
(b) <i>Expenses</i> —				
	Postage .....	\$ 300.00	\$ 225.00	\$ 75.00
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Production Costs Survey.....	2,000.00	2,000.00	.....
	Special Plant Survey.....	1,500.00	2,500.00	1,000.00*
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses .....	1,750.00	1,750.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	Unclassified .....	450.00	475.00	25.00*
		\$ 6,950.00	\$ 7,900.00	\$ 950.00*
		\$ 16,130.00	\$ 16,950.00	\$ 820.00*
	Total Appropriation No. 907.....	\$ 36,710.00	\$ 36,850.00	\$ 140.00*
<b>908. KING'S PRINTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	King's Printer .....	\$ 3,800.00	\$ 3,800.00	.....
	Accountant .....	1,750.00	1,750.00	.....
	Extra Assistance .....	250.00	.....	\$ 250.00
	Cost of Living Bonus.....	100.00	120.00	20.00*
		\$ 5,900.00	\$ 5,670.00	\$ 230.00
(b) <i>Expenses</i> —				
	Postage .....	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Travelling Expenses .....	100.00	100.00	.....
		\$ 300.00	\$ 300.00	.....
	Total Appropriation No. 908.....	\$ 6,200.00	\$ 5,970.00	\$ 230.00

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>909.</b>	<b>ALBERTA GAZETTE:</b>			
	(b) <i>Expenses</i> —			
	Postage .....	\$ 200.00	\$ 200.00	.....
	Printing and Publishing.....	8,000.00	7,500.00	\$ 500.00
	Total Appropriation No. 909.....	\$ 8,200.00	\$ 7,700.00	\$ 500.00
<b>910.</b>	<b>GRANTS AND ALLOWANCES:</b>			
	(a) Grants .....	\$ 10,500.00	\$ 8,900.00	\$ 1,600.00
	(b) Allowances .....	1,465.00	1,465.00	.....
	Total Appropriation No. 910.....	\$ 11,965.00	\$ 10,365.00	\$ 1,600.00
<b>911.</b>	<b>GUARANTEE BONDS ON PUBLIC SERVANTS....</b>	\$ 2,000.00	\$ 2,500.00	\$ 500.00*
<b>912.</b>	<b>REFUNDS OF PREVIOUS YEARS' REVENUE....</b>	\$ 60,000.00	\$ 60,000.00	.....
<b>913.</b>	<b>REMISSIONS .....</b>	\$ 10,000.00	\$ 10,000.00	.....
<b>914.</b>	<b>ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES</b>	\$ 30,000.00	\$ 30,000.00	.....
<b>916.</b>	<b>UNFORSEEN AND UNPROVIDED FOR.....</b>	\$ 2,000.00	\$ 2,000.00	.....
<b>918.</b>	<b>CENTRAL MAILING BRANCH:</b>			
	(a) <i>Salaries</i> —			
	Clerks: 1 at \$1,450; 1 at \$1,000; 1 at \$960	\$ 3,410.00	\$ 3,350.00	\$ 60.00
	Extra Assistance .....	200.00	.....	200.00
	Cost of Living Bonus.....	390.00	450.00	60.00*
		\$ 4,000.00	\$ 3,800.00	\$ 200.00
	(b) Expenses .....	500.00	2,000.00	1,500.00*
	(c) Postage .....	70,000.00	75,000.00	5,000.00*
		\$ 74,500.00	\$ 80,800.00	\$ 6,300.00*
	Less: Chargeable to Departments.....	74,500.00	80,800.00	6,300.00*
<b>920.</b>	<b>THE OLD AGE PENSIONS ACT:</b>			
	(a) <i>Salaries</i> —			
	Superintendent .....	\$ 2,550.00	\$ 2,550.00	.....
	Accountant .....	2,000.00	1,700.00	\$ 300.00
	Inspectors: 1 at \$1,700; 4 at \$1,500.....	7,700.00	7,700.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$1,000; 1 at \$900; 1 at \$840; 2 at \$800; 2 at \$780; 1 at \$730; 2 at \$700; 5 at \$650.....	12,420.00	10,420.00	2,000.00
	Extra Assistance .....	1,500.00	900.00	600.00
	Cost of Living Bonus.....	2,000.00	1,850.00	150.00
		\$ 28,170.00	\$ 25,120.00	\$ 3,050.00
	(b) <i>Expenses</i> —			
	Postage .....	\$ 4,600.00	\$ 5,000.00	\$ 400.00*
	Printing, Stationery and Office Supplies....	2,000.00	2,000.00	.....
	Travelling Expenses .....	10,000.00	10,500.00	500.00*
	Unclassified .....	400.00	400.00	.....
		\$ 17,000.00	\$ 17,900.00	\$ 900.00*



## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>920.</b>	<b>THE OLD AGE PENSIONS ACT—<i>Continued</i>:</b>			
(c)	<i>Old Age Pensions</i> .....	\$2,700,000.00	\$2,650,000.00	\$ 50,000.00
(d)	<i>Pensions for the Blind</i> .....	65,000.00	55,720.00	9,280.00
(e)	<i>Supplementary Pensions</i> .....	730,000.00	600,000.00	130,000.00
	Total Appropriation No. 920.....	\$3,540,170.00	\$3,348,740.00	\$191,430.00
	(See estimated reimbursements (1).)			
<b>924.</b>	<b>INCOME TAX BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
	Senior Assessors: 1 at \$2,600; 1 at \$2,500	5,100.00	5,000.00	100.00
	Assessors: 1 at \$1,800; 1 at \$1,620; 1 at \$1,320 .....	4,740.00	7,150.00	2,410.00*
	Accountant .....	1,020.00	900.00	120.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,700; 1 at \$1,300; 1 at \$1,100; 1 at \$950; 1 at \$850; 4 at \$780; 12 at \$730; 1 at \$700; 2 at \$650.....	21,780.00	23,110.00	1,330.00*
	Extra Assistance .....	2,900.00	.....	2,900.00
	Cost of Living Bonus.....	2,300.00	3,600.00	1,300.00*
		\$ 40,840.00	\$ 43,360.00	\$ 2,520.00*
(b)	<i>Expenses—</i>			
	Postage .....	\$ 800.00	\$ 1,000.00	\$ 200.00*
	Printing, Stationery and Office Supplies ..	600.00	1,200.00	600.00*
	Telegrams and Telephones.....	50.00	100.00	50.00*
	Travelling Expenses .....	800.00	1,500.00	700.00*
	Unclassified .....	200.00	200.00	.....
		\$ 2,450.00	\$ 4,000.00	\$ 1,550.00*
	Total Appropriation No. 924.....	\$ 43,290.00	\$ 47,360.00	\$ 4,070.00*
<b>927.</b>	<b>GRANTS TO CITIES IN LIEU OF SERVICE TAX .....</b>	\$ 61,500.00	\$ 61,500.00	.....
<b>930.</b>	<b>GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA .....</b>	\$ 1.00	\$ 1.00	.....
<b>932.</b>	<b>TREASURY BRANCHES:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 3,300.00	\$ 3,300.00	.....
	Assistant Superintendent .....	2,340.00	2,100.00	\$ 240.00
	Investment Manager .....	2,400.00	2,200.00	200.00
	Inspectors: 1 at \$2,280; 1 at \$1,800; 1 at \$1,620; 1 at \$1,600.....	7,300.00	5,200.00	2,100.00
	Branch Managers: 2 at \$2,280; 1 at \$2,100; 3 at \$2,040; 2 at \$1,920; 1 at \$1,900; 5 at \$1,800; 5 at \$1,740; 1 at \$1,700; 1 at \$1,680; 6 at \$1,620; 2 at \$1,600; 1 at \$1,500; 1 at \$1,440; 1 at \$1,400.....	56,860.00	50,400.00	6,460.00
	Accountants: 2 at \$1,740; 1 at \$1,700; 1 at \$1,440; 1 at \$1,350; 4 at \$1,320; 1 at \$1,300; 4 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,020; 1 at \$960; 1 at \$900	24,450.00	25,950.00	1,500.00*
	Tellers: 2 at \$1,200; 1 at \$1,150; 2 at \$1,140; 1 at \$1,050; 2 at \$1,020; 14 at \$960; 3 at \$900; 12 at \$840; 5 at \$780	39,040.00	37,150.00	1,890.00
	Ledger Keepers: 4 at \$840; 1 at \$800; 1 at \$780; 11 at \$730; 1 at \$700; 64 at \$650 .....	55,270.00	57,830.00	2,560.00*

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>932. TREASURY BRANCHES—Continued:</b>				
(a) <i>Salaries—Continued:</i>				
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 1 at \$1,150; 2 at \$960; 3 at \$900; 3 at \$840; 1 at \$800; 1 at \$780; 5 at \$730; 26 at \$650.....	\$ 34,320.00	\$ 27,540.00	\$ 6,780.00
	Extra Assistance .....	16,300.00	8,800.00	7,500.00
	Cost of Living Bonus.....	20,000.00	18,000.00	2,000.00
		\$261,580.00	\$238,470.00	\$ 23,110.00
(b) <i>Expenses—</i>				
	Automobiles .....	\$ 750.00	\$ 750.00	.....
	Agents Commission .....	42,350.00	24,000.00	\$ 18,350.00
	Equipment .....	1,000.00	1,700.00	700.00*
	Exchange .....	350.00	300.00	50.00
	Fees—Clearing Houses .....	1,800.00	1,800.00	.....
	Freight, Express and Cartage .....	1,500.00	1,000.00	500.00
	Insurance .....	2,800.00	3,000.00	200.00*
	Interest .....	20,000.00	9,000.00	11,000.00
	Postage .....	10,000.00	8,000.00	2,000.00
	Printing, Stationery and Office Supplies....	15,000.00	11,000.00	4,000.00
	Telegrams and Telephones.....	1,000.00	600.00	400.00
	Travelling Expenses .....	15,000.00	7,500.00	7,500.00
		\$111,550.00	\$ 68,650.00	\$ 42,900.00
(c) <i>Reserve Account—</i>				
	Provision for Contingent Liabilities.....	\$320,000.00	.....	\$320,000.00
	Total Appropriation No. 932.....	\$693,130.00	\$307,120.00	\$386,010.00

**933. MOTHERS' ALLOWANCE ACT:**

(a) <i>Salaries—</i>				
	Superintendent (part) .....	\$ 1,400.00	\$ 1,400.00	.....
	Accountant (part) .....	300.00	300.00	.....
	Clerks and Stenographers: 1 at \$1,100; 2 at \$650 .....	2,400.00	2,650.00	\$ 250.00*
	Extra Assistance .....	720.00	200.00	520.00
	Cost of Living Bonus.....	225.00	225.00	.....
		\$ 5,045.00	\$ 4,775.00	\$ 270.00
(b) <i>Expenses—</i>				
	Postage .....	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies....	450.00	450.00	.....
	Travelling Expenses .....	100.00	100.00	.....
		\$ 1,550.00	\$ 1,550.00	.....
(c) <i>Allowances</i> .....				
		\$650,100.00	\$650,100.00	.....
	Total Appropriation No. 933.....	\$656,695.00	\$656,425.00	\$ 270.00

(See estimated reimbursements (2).)

**934. ALBERTA GOVERNMENT PURCHASING  
AGENCY:**

(a) <i>Salaries—</i>				
	Director of Purchases (part).....	\$ 2,000.00	\$ 2,000.00	.....
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,400; 1 at \$1,300; 1 at \$1,100; 1 at \$850; 1 at \$800; 4 at \$730; 3 at \$650; 1 at \$100 (part).....	12,320.00	13,120.00	\$ 800.00*
	Extra Assistance .....	1,500.00	1,000.00	500.00
	Cost of Living Bonus.....	1,100.00	1,300.00	200.00*
		\$ 16,920.00	\$ 17,420.00	\$ 500.00*



# XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>934.</b>	<b>ALBERTA GOVERNMENT PURCHASING AGENCY—Continued:</b>			
(b)	<i>Expenses—</i>			
	Automobile .....	\$ 300.00	\$ 1,000.00	\$ 700.00*
	Postage .....	750.00	750.00	.....
	Printing, Stationery and Office Supplies....	1,800.00	1,800.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses .....	400.00	250.00	150.00
	Unclassified .....	200.00	125.00	75.00
		\$ 3,700.00	\$ 4,175.00	\$ 475.00*
	Total Appropriation No. 934.....	\$ 20,620.00	\$ 21,595.00	\$ 975.00*
	SUB-TOTAL .....	\$5,229,176.00	\$4,653,631.00	\$575,545.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 920, Old Age Pen- sions Act .....	\$2,374,500.00	\$2,140,000.00	\$234,500.00
	(2) Appropriation No. 933, Mothers' Al- lowance Act .....	160,000.00	120,000.00	40,000.00
		\$2,534,500.00	\$2,260,000.00	\$274,500.00
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT .....	\$2,694,676.00	\$2,393,631.00	\$301,045.00

## CAPITAL ACCOUNT

<b>970.</b>	<b>REFUNDS OF PREVIOUS YEARS'</b>			
	COLLECTIONS .....	\$ 5,000.00	\$ 5,000.00	.....
<b>978.</b>	<b>ALBERTA RURAL CREDIT CORPORATION:</b>			
	Share Capital .....	\$ 500.00	\$ 5,000.00	\$ 4,500.00*
<b>979.</b>	<b>IMPLEMENTATION OF GUARANTEES:</b>			
	(a) Municipal and School Districts.....	\$ 7,000.00	\$ 23,000.00	\$ 16,000.00*
	(b) Co-operative Credit Societies.....	100,000.00	75,000.00	25,000.00
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	.....
	Total Appropriation No. 979.....	\$110,000.00	\$101,000.00	\$ 9,000.00
<b>981.</b>	<b>ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:</b>			
	(a) Serial Debentures 1940 to 1954, Fourth An- nual Instalment due December 1, 1943....	\$ 15,000.00	\$ 15,000.00	.....
	(b) University of Alberta Hospital Debentures due November 1, 1942.....	.....	19,750.00	\$ 19,750.00*
	Total Appropriation No. 981.....	\$ 15,000.00	\$ 34,750.00	\$ 19,750.00*
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....	\$130,500.00	\$145,750.00	\$ 15,250.00*

# XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
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## INCOME ACCOUNT

### 1001. Expenses—

Maintenance .....	\$ 360,000.00	\$ 350,000.00	\$ 10,000.00
Operation .....	911,000.00	890,000.00	21,000.00
Interest, Commission, Exchange and Con- tingencies .....	765,000.00	735,000.00	30,000.00
Pension Fund: Current Year's Contribu- tions .....	40,000.00	40,000.00	.....
Pension Fund: Actuarial Contributions.....	40,000.00	40,000.00	.....
Replacement Reserve .....	650,000.00	650,000.00	.....
Total Appropriation No. 1001.....	\$2,766,000.00	\$2,705,000.00	\$ 61,000.00

## CAPITAL ACCOUNT

1021. Construction.....	\$300,000.00	\$122,000.00	\$178,000.00
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# XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1101. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
Minister .....		\$ 6,000.00	\$ 6,000.00	.....
Secretary .....		1,500.00	1,500.00	.....
		\$ 7,500.00	\$ 7,500.00	.....
(b) <i>Expenses</i> —				
Postage .....		\$ 75.00	\$ 75.00	.....
Printing, Stationery and Office Supplies....		50.00	50.00	.....
Repairs and Replacements.....		125.00	125.00	.....
Telegrams and Telephones.....		750.00	750.00	.....
Travelling Expenses .....		200.00	200.00	.....
Unclassified .....		120.00	120.00	.....
		\$ 1,320.00	\$ 1,320.00	.....
Total Appropriation No. 1101.....		\$ 8,820.00	\$ 8,820.00	.....
<b>1102. GENERAL OFFICE:</b>				
(a) <i>Salaries</i> —				
Deputy Minister's Office:				
Deputy Minister .....		\$ 5,000.00	\$ 5,000.00	.....
Clerks and Stenographers: 2 at \$1,320; 1 at \$1,200; 1 at \$1,140; 2 at \$730....		6,440.00	6,030.00	\$ 410.00
Cost of Living Bonus.....		504.00	288.00	216.00
		\$ 11,944.00	\$ 11,318.00	\$ 626.00
Departmental Solicitors Branch:				
Solicitor and Secretary.....		\$ 3,000.00	\$ 2,800.00	\$ 200.00
Statistician .....		1,700.00	1,700.00	.....
Stenographers: 1 at \$960; 3 at \$730.....		3,150.00	3,300.00	150.00*
Cost of Living Bonus.....		408.00	336.00	72.00
		\$ 8,258.00	\$ 8,136.00	\$ 122.00
Accounts Branch:				
Accountant .....		\$ 2,100.00	\$ 2,200.00	\$ 100.00*
Revenue Inspector.....		1,620.00	1,800.00	180.00*
Clerks and Stenographers: 1 at \$1,800; 2 at \$1,560; 1 at \$1,300; 1 at \$1,200; 2 at \$1,140; 2 at \$1,000; 1 at \$960; 4 at \$900; 2 at \$850; 3 at \$840; 2 at \$800; 3 at \$780; 18 at \$730.....		37,560.00	32,750.00	4,810.00
Cost of Living Bonus.....		3,000.00	2,908.00	92.00
		\$ 44,280.00	\$ 39,658.00	\$ 4,622.00
Forestry Branch:				
Director .....		\$ 3,600.00	\$ 3,600.00	.....
Assistant Director .....		2,800.00	2,800.00	.....
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,920; 1 at \$1,800; 1 at \$1,600; 1 at \$1,400; 1 at \$1,200; 1 at \$1,140; 1 at \$1,020; 1 at \$960; 2 at \$840; 4 at \$730 .....		17,640.00	16,730.00	\$ 910.00
Cost of Living Bonus.....		1,324.00	1,540.00	216.00*
		\$ 25,364.00	\$ 24,670.00	\$ 694.00
Lands Branch Administration:				
Director .....		\$ 3,000.00	\$ 2,800.00	\$ 200.00
Assistant Director .....		2,600.00	2,600.00	.....
Inspectors: 2 at \$2,220; 1 at \$1,920; 1 at \$1,620; 3 at \$1,600; 1 at \$1,500; 2 at \$1,320 .....		16,920.00	16,500.00	420.00

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1102. GENERAL OFFICE—Continued:</b>				
<b>(a) Salaries—Continued</b>				
Lands Branch Administration—Continued:				
	Clerks and Stenographers: 2 at \$1,920; 1 at \$1,800; 1 at \$1,680; 2 at \$1,620; 4 at \$1,560; 1 at \$1,400; 1 at \$1,320; 1 at \$1,200; 2 at \$1,140; 1 at \$1,080; 1 at \$960; 1 at \$900; 2 at \$780.....	\$ 27,500.00	\$ 28,340.00	\$ 840.00*
	Cost of Living Bonus.....	2,472.00	5,400.00	2,928.00*
		\$ 52,492.00	\$ 55,640.00	\$ 3,148.00*
Mining Lands Branch:				
	Superintendent .....	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Assistant Superintendent .....	2,400.00	.....	2,400.00
	Inspector of Mining Locations.....	1,500.00	1,500.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,680; 1 at \$1,560; 1 at \$1,200; 1 at \$1,080; 1 at \$840; 2 at \$730.....	9,620.00	7,500.00	2,120.00
	Cost of Living Bonus.....	720.00	1,252.00	532.00*
		\$ 17,240.00	\$ 13,052.00	\$ 4,188.00
Registration Branch:				
	Registrar .....	\$ 2,220.00	\$ 1,700.00	\$ 520.00
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,560; 1 at \$1,380; 1 at \$1,020; 1 at \$1,000; 6 at \$960; 1 at \$900; 1 at \$850; 4 at \$840; 1 at \$800; 2 at \$780; 31 at \$730.....	42,740.00	37,350.00	5,390.00
	Cost of Living Bonus.....	3,600.00	2,752.00	848.00
		\$ 48,560.00	\$ 41,802.00	\$ 6,758.00
Technical Branch:				
	Superintendent .....	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Assistant Superintendent .....	1,800.00	1,600.00	200.00
	Draughtsmen: 1 at \$1,500; 1 at \$1,100; 2 at \$960; 1 at \$900; 1 at \$840; 2 at \$730 .....	7,720.00	8,360.00	640.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$960; 3 at \$900; 7 at \$730.....	10,570.00	9,550.00	1,020.00
	Cost of Living Bonus.....	1,416.00	1,440.00	24.00*
		\$ 24,506.00	\$ 23,750.00	\$ 756.00
	Extra Assistance .....	\$ 15,000.00	\$ 2,000.00	\$ 13,000.00
		\$247,644.00	\$220,026.00	\$ 27,618.00
<b>(b) Expenses—</b>				
	Advertising .....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Automobiles .....	3,000.00	3,750.00	750.00*
	Books and Binding.....	300.00	300.00	.....
	Community Pastures .....	10,000.00	10,000.00	.....
	Equipment .....	1,500.00	3,000.00	1,500.00*
	Freight, Express and Cartage.....	900.00	650.00	250.00
	Legal Fees and Expenses.....	1,000.00	500.00	500.00
	Maps, Plans, etc.....	1,500.00	2,000.00	500.00*
	Newspapers and Periodicals.....	125.00	125.00	.....
	Photostat Machine Supplies.....	2,000.00	3,500.00	1,500.00*
	Printing, Stationery and Office Supplies...	10,000.00	8,500.00	1,500.00
	Repairs and Replacements.....	1,500.00	1,450.00	50.00
	Surveys and Soil Classification.....	5,000.00	5,000.00	.....
	Telegrams and Telephones.....	2,000.00	2,000.00	.....
	Travelling Expenses .....	9,000.00	9,000.00	.....
	Wages .....	1,500.00	750.00	750.00
	Unclassified .....	1,750.00	1,000.00	750.00
		\$ 53,075.00	\$ 53,025.00	\$ 50.00
	Total Appropriation No. 1102.....	\$300,719.00	\$273,051.00	\$ 27,668.00
(See estimated reimbursements (1).)				



# XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1103.</b>	<b>ADVISORY BOARD:</b>			
	(b) <i>Expenses</i> .....	\$ 100.00	\$ 100.00	.....
<b>1106.</b>	<b>CALGARY LAND AGENCY:</b>			
	(a) <i>Salaries</i> —			
	Agent .....	\$ 2,700.00	\$ 2,700.00	.....
	Clerks and Stenographers: 1 at \$2,100; 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 2 at \$1,000; 3 at \$730.....	12,190.00	12,780.00	\$ 590.00*
	Lethbridge Sub Agency.....	960.00	1,000.00	40.00*
	Cost of Living Bonus.....	816.00	940.00	124.00*
		\$ 16,666.00	\$ 17,420.00	\$ 754.00*
	(b) <i>Expenses</i> —			
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00	.....
	Postage .....	600.00	600.00	.....
	Printing, Stationery and Office Supplies...	300.00	325.00	\$ 25.00*
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	215.00	200.00	15.00
	Travelling Expenses .....	100.00	60.00	40.00
	Unclassified .....	35.00	75.00	40.00*
		\$ 1,400.00	\$ 1,410.00	\$ 10.00*
	Total Appropriation No. 1106.....	\$ 18,066.00	\$ 18,830.00	\$ 764.00*
<b>1109.</b>	<b>PEACE RIVER LAND AGENCY:</b>			
	(a) <i>Salaries</i> —			
	Agent .....	\$ 2,400.00	\$ 2,500.00	\$ 100.00*
	Assistant Agent .....	1,600.00	1,600.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$1,000; 1 at \$840; 3 at \$730; 1 at \$720.....	7,350.00	6,450.00	900.00
	Cost of Living Bonus.....	624.00	696.00	72.00*
		\$ 11,974.00	\$ 11,246.00	\$ 728.00
	(b) <i>Expenses</i> —			
	Freight, Express and Cartage.....	\$ 50.00	\$ 60.00	\$ 10.00*
	Postage .....	500.00	500.00	.....
	Printing, Stationery and Office Supplies...	125.00	150.00	25.00*
	Repairs and Replacements.....	50.00	50.00	.....
	Telegrams and Telephones.....	25.00	50.00	25.00*
	Travelling Expenses .....	100.00	75.00	25.00
	Unclassified .....	115.00	110.00	5.00
		\$ 965.00	\$ 995.00	\$ 30.00*
	Total Appropriation No. 1109.....	\$ 12,939.00	\$ 12,241.00	\$ 698.00
<b>1113.</b>	<b>NORTHERN ALBERTA FOREST DISTRICT:</b>			
	(a) <i>Salaries</i> —			
	Timber Inspectors: 1 at \$2,500; 5 at \$1,700; 3 at \$1,600; 2 at \$1,560; 1 at \$1,500 .....	\$ 20,420.00	\$ 18,600.00	\$ 1,820.00
	Fire Rangers: 13 at \$1,320; 2 at \$1,260; 25 at \$1,200.....	49,680.00	39,010.00	10,670.00
	Cost of Living Bonus.....	6,528.00	4,854.00	1,674.00
		\$ 76,628.00	\$ 62,464.00	\$ 14,164.00

# XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1113.</b>	<b>NORTHERN ALBERTA FOREST DISTRICT—</b>			
	<i>Continued:</i>			
	<i>(b) Expenses—</i>			
	Automobiles .....		\$ 750.00	\$ 750.00*
	Equipment .....	\$ 7,000.00	7,000.00	
	Freight, Express and Cartage .....	500.00	500.00	
	Miscellaneous Supplies .....	500.00	800.00	300.00*
	New Construction .....	1,500.00	1,500.00	
	Postage .....	500.00	500.00	
	Printing, Stationery and Office Supplies...	400.00	300.00	100.00
	Rates, Rentals and Insurance.....	600.00	600.00	
	Repairs and Replacements.....	3,465.00	2,750.00	715.00
	Telegrams and Telephones .....	200.00	200.00	
	Travelling Expenses .....	14,000.00	14,000.00	
	Wages .....	3,166.00	2,830.00	336.00
	Unclassified .....	225.00	200.00	25.00
		\$ 32,056.00	\$ 31,930.00	\$ 126.00
	Total Appropriation No. 1113.....	\$108,684.00	\$ 94,394.00	\$ 14,290.00

## **1114. CROW'S NEST-BOW RIVER FOREST RESERVE:**

	<i>(a) Salaries—</i>			
	Superintendent .....	\$ 2,700.00	\$ 2,700.00	
	Assistant Superintendent .....	1,980.00	2,100.00	\$ 120.00*
	Inspector .....	1,920.00	1,800.00	120.00
	Rangers: 1 at \$1,800; 1 at \$1,600; 9 at \$1,440; 1 at \$1,200; 10 at \$950.....	27,060.00	23,280.00	3,780.00
	Clerk and Stenographer: 1 at \$1,620; 1 at \$730 .....	2,350.00	2,500.00	150.00*
	Cost of Living Bonus.....	2,820.00	2,470.00	350.00
		\$ 38,830.00	\$ 34,850.00	\$ 3,980.00
	<i>(b) Expenses—</i>			
	Equipment .....	\$ 568.00	\$ 2,182.00	\$ 1,614.00*
	Freight, Express and Cartage.....	150.00	175.00	25.00*
	New Construction .....	130.00	270.00	140.00*
	Postage .....	300.00	300.00	
	Printing, Stationery and Office Supplies...	175.00	175.00	
	Repairs and Replacements.....	3,520.00	2,187.00	1,333.00
	Telegrams and Telephones.....	325.00	325.00	
	Travelling Expenses .....	2,500.00	2,500.00	
	Wages .....	5,441.00	4,866.00	575.00
	Unclassified .....	625.00	729.00	104.00*
		\$ 13,734.00	\$ 13,709.00	\$ 25.00
	Total Appropriation No. 1114.....	\$ 52,564.00	\$ 48,559.00	\$ 4,005.00

## **1116. CLEARWATER FOREST RESERVE:**

	<i>(a) Salaries—</i>			
	Superintendent .....	\$ 2,340.00	\$ 2,200.00	\$ 140.00
	Inspector .....	1,800.00	1,800.00	
	Clerks: 1 at \$1,300; 1 at \$730.....	2,030.00	1,300.00	730.00
	Rangers: 1 at \$1,600; 4 at \$1,440; 1 at \$1,000; 8 at \$855.....	15,200.00	13,170.00	2,030.00
	Cost of Living Bonus.....	1,506.00	1,548.00	42.00*
		\$ 22,876.00	\$ 20,018.00	\$ 2,858.00



# XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1116. CLEARWATER FOREST RESERVE—</b> <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Equipment .....	\$ 734.00	\$ 2,500.00	\$ 1,766.00*
	Freight, Express and Cartage.....	50.00	50.00	.....
	Postage .....	75.00	75.00	.....
	Printing, Stationery and Office Supplies....	75.00	50.00	25.00
	Repairs and Replacements.....	1,900.00	575.00	1,325.00
	Travelling Expenses .....	1,150.00	1,150.00	.....
	Wages .....	2,511.00	2,175.00	336.00
	Unclassified .....	350.00	425.00	75.00*
		<u>\$ 6,845.00</u>	<u>\$ 7,000.00</u>	<u>\$ 155.00*</u>
	Total Appropriation No. 1116.....	<u>\$ 29,721.00</u>	<u>\$ 27,018.00</u>	<u>\$ 2,703.00</u>
<b>1117. BRAZEAU-ATHABASCA FOREST RESERVE:</b>				
(a) <i>Salaries—</i>				
	Superintendent .....	\$ 2,340.00	\$ 2,100.00	\$ 240.00
	Clerk .....	1,100.00	1,200.00	100.00*
	Rangers: 1 at \$1,560; 1 at \$1,500; 11 at \$1,440; 1 at \$1,000; 5 at \$855.....	24,175.00	20,950.00	3,225.00
	Cost of Living Bonus.....	2,052.00	1,872.00	180.00
		<u>\$ 29,667.00</u>	<u>26,122.00</u>	<u>\$ 3,545.00</u>
(b) <i>Expenses—</i>				
	Equipment .....	\$ 1,543.00	\$ 2,000.00	\$ 457.00*
	Feed .....	125.00	100.00	25.00
	Freight, Express and Cartage.....	150.00	150.00	.....
	New Construction .....	.....	125.00	125.00*
	Postage .....	125.00	125.00	.....
	Printing, Stationery and Office Supplies....	75.00	60.00	15.00
	Repairs and Replacements.....	1,350.00	1,075.00	275.00
	Telegrams and Telephones.....	60.00	60.00	.....
	Travelling Expenses .....	1,150.00	1,150.00	.....
	Wages .....	3,086.00	2,750.00	336.00
	Unclassified .....	450.00	405.00	45.00
		<u>\$ 8,114.00</u>	<u>\$ 8,000.00</u>	<u>\$ 114.00</u>
	Total Appropriation No. 1117.....	<u>\$ 37,781.00</u>	<u>\$ 34,122.00</u>	<u>\$ 3,659.00</u>
<b>1120. CYPRESS HILLS FOREST RESERVE:</b>				
(a) <i>Salaries—</i>				
	Rangers: 1 at \$1,440; 1 at \$1,140.....	\$ 2,580.00	\$ 1,800.00	\$ 780.00
	Cost of Living Bonus.....	288.00	120.00	168.00
		<u>\$ 2,868.00</u>	<u>\$ 1,920.00</u>	<u>\$ 948.00</u>
(b) <i>Expenses—</i>				
	Repairs and Replacements.....	\$ 790.00	\$ 800.00	\$ 10.00*
	Travelling Expenses .....	200.00	200.00	.....
	Wages .....	.....	1,120.00	1,120.00*
	Unclassified .....	140.00	210.00	70.00*
		<u>\$ 1,130.00</u>	<u>\$ 2,330.00</u>	<u>\$ 1,200.00*</u>
	Total Appropriation No. 1120.....	<u>\$ 3,998.00</u>	<u>\$ 4,250.00</u>	<u>\$ 252.00*</u>
<b>1123. PETROLEUM AND NATURAL GAS DIVISION:</b>				
(b) <i>Expenses—</i>				
	Petroleum and Natural Gas Conservation Board .....	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00*

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1124.</b>	<b>THE MINES ACT:</b>			
	(a) <i>Salaries</i> —			
	Chief Inspector .....	\$ 4,800.00	\$ 4,800.00	.....
	Inspectors: 1 at \$3,100; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 2 at \$2,400.....	18,700.00	18,500.00	\$ 200.00
	Electrician .....	2,500.00	2,500.00	.....
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$840; 1 at \$730.....	3,770.00	3,730.00	40.00
	Cost of Living Bonus.....	308.00	216.00	92.00
		\$ 30,078.00	\$ 29,746.00	\$ 332.00
	(b) <i>Expenses</i> —			
	Equipment .....	\$ 150.00	\$ 200.00	\$ 50.00*
	Examinations .....	1,300.00	1,400.00	100.00*
	Printing, Stationery and Office Supplies....	2,500.00	2,500.00	.....
	Telegrams and Telephones.....	800.00	500.00	300.00
	Travelling Expenses .....	7,200.00	7,200.00	.....
	Unclassified .....	200.00	120.00	80.00
		\$ 12,150.00	\$ 11,920.00	\$ 230.00
	Total Appropriation No. 1124.....	\$ 42,228.00	\$ 41,666.00	\$ 562.00
<b>1127.</b>	<b>FIRE FIGHTING, GENERAL .....</b>	\$ 15,000.00	\$ 15,000.00	.....
<b>1128.</b>	<b>POSTAGE .....</b>	\$ 8,000.00	\$ 8,000.00	.....
<b>1129.</b>	<b>TREE NURSERIES:</b>			
	(b) <i>Expenses</i> —			
	Freight, Express and Cartage .....	\$ 250.00	\$ 250.00	.....
	Printing, Stationery and Office Supplies....	125.00	125.00	.....
	Seed .....	100.00	100.00	.....
	Travelling Expenses .....	175.00	175.00	.....
	Wages .....	2,223.00	2,085.00	\$ 138.00
	Unclassified .....	250.00	250.00	.....
	Total Appropriation No. 1129.....	\$ 3,123.00	\$ 2,985.00	\$ 138.00
<b>1132.</b>	<b>RADIO COMMUNICATION:</b>			
	(a) <i>Salaries</i> —			
	Superintendent .....	\$ 2,400.00	\$ 2,400.00	.....
	Operators: 1 at \$1,620; 9 at \$1,320.....	13,500.00	9,800.00	\$ 3,700.00
	Stenographer .....	840.00	850.00	10.00*
	Cost of Living Bonus.....	912.00	360.00	552.00
		\$ 17,652.00	\$ 13,410.00	\$ 4,242.00
	(b) <i>Expenses</i> —			
	Equipment .....	\$ 3,941.00	\$ 4,890.00	\$ 949.00*
	Freight, Express and Cartage .....	500.00	500.00	.....
	Heat, Light and Power.....	500.00	450.00	50.00
	Insurance .....	900.00	850.00	50.00
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Repairs and Replacements.....	675.00	450.00	225.00
	Travelling Expenses .....	1,150.00	1,150.00	.....
	Wages .....	7,434.00	6,930.00	504.00
	Unclassified .....	1,030.00	910.00	120.00
		\$ 16,430.00	\$ 16,430.00	.....
	Total Appropriation No. 1132.....	\$ 34,082.00	\$ 29,840.00	\$ 4,242.00
<b>1133.</b>	<b>FLYING SERVICE, FOREST PROTECTION:</b>	\$ 500.00	\$ 500.00	.....



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1134. SPECIAL AREAS BOARD:</b>				
(a) <i>Salaries—</i>				
	Chairman .....	\$ 2,500.00	\$ 2,500.00	.....
	Secretary .....	2,400.00	2,400.00	.....
	Member of Board.....	2,100.00	2,400.00	\$ 300.00*
	Agriculturists: 1 at \$2,200; 1 at \$2,000.....	4,200.00	4,200.00	.....
	Fieldmen: 2 at \$1,500; 3 at \$1,320.....	6,960.00	7,300.00	340.00*
	Road Foreman .....	1,600.00	1,600.00	.....
	Draughtsman .....	1,440.00	.....	1,440.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 2 at \$1,200; 1 at \$1,000; 1 at \$960; 1 at \$950; 2 at \$900; 1 at \$840; 1 at \$780; 12 at \$730..	22,390.00	22,770.00	380.00*
	Cost of Living Bonus.....	3,152.00	2,816.00	336.00
		<u>\$ 46,742.00</u>	<u>\$ 45,986.00</u>	<u>\$ 756.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	\$ 1,500.00	\$ 1,750.00	\$ 250.00*
	Books and Binding.....	100.00	100.00	.....
	Equipment .....	500.00	1,000.00	500.00*
	Fees and Commissions .....	70.00	70.00	.....
	Freight, Express and Cartage.....	300.00	500.00	200.00*
	Postage .....	1,700.00	1,700.00	.....
	Printing, Stationery and Office Supplies...	1,500.00	1,700.00	200.00*
	Rentals and Insurance.....	150.00	900.00	750.00*
	Repairs and Replacements.....	575.00	800.00	225.00*
	Telegrams and Telephones.....	1,800.00	1,900.00	100.00*
	Travelling Expenses .....	9,700.00	9,700.00	.....
	Wages .....	250.00	.....	250.00
	Unclassified .....	715.00	1,295.00	580.00*
		<u>\$ 18,860.00</u>	<u>\$ 21,415.00</u>	<u>\$ 2,555.00*</u>
	Total Appropriation No. 1134.....	<u>\$ 65,602.00</u>	<u>\$ 67,401.00</u>	<u>\$ 1,799.00*</u>
(See estimated reimbursements (2).)				
<b>1135. ADMINISTRATION OF THE GAME ACT:</b>				
(a) <i>Salaries—</i>				
	Superintendent .....	\$ 2,100.00	\$ 2,100.00	.....
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Fur Farm Supervisor.....	1,800.00	2,100.00	\$ 300.00*
	Inspectors: 1 at \$1,700; 2 at \$1,400; 3 at \$1,320 .....	8,460.00	8,500.00	40.00*
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,200; 1 at \$1,100; 5 at \$730.....	7,570.00	7,790.00	220.00*
	Guardians: 5 at \$1,200.....	6,000.00	4,500.00	1,500.00
	Cost of Living Bonus.....	2,232.00	1,512.00	720.00
		<u>\$ 28,262.00</u>	<u>\$ 26,602.00</u>	<u>\$ 1,660.00</u>
(b) <i>Expenses—</i>				
	Alberta Provincial Fur Breeders' Associa- tion, Reimbursement .....	\$ 1,800.00	.....	\$ 1,800.00
	Automobiles .....	.....	\$ 1,800.00	1,800.00*
	Bounties for Destruction of Pests.....	12,000.00	8,000.00	4,000.00
	Equipment .....	500.00	100.00	400.00
	Printing, Stationery and Office Supplies...	2,200.00	2,200.00	.....
	Repairs and Replacements.....	900.00	850.00	50.00
	Telegrams and Telephones.....	350.00	300.00	50.00
	Travelling Expenses .....	6,000.00	6,000.00	.....
	Wages .....	500.00	500.00	.....
	Unclassified .....	810.00	800.00	10.00
		<u>\$ 25,060.00</u>	<u>\$ 20,550.00</u>	<u>\$ 4,510.00</u>
	Total Appropriation No. 1135.....	<u>\$ 53,322.00</u>	<u>\$ 47,152.00</u>	<u>\$ 6,170.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1136. FISHERIES ACT:</b>				
(a) <i>Salaries—</i>				
	Superintendent .....	\$ 2,100.00	\$ 2,100.00	.....
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Superintendents of Hatcheries: 1 at \$1,800; 1 at \$1,500; 1 at \$1,200.....	4,500.00	4,260.00	\$ 240.00
	Inspectors: 1 at \$1,600; 1 at \$1,400; 4 at \$1,320 .....	8,280.00	8,300.00	20.00*
	Clerk and Stenographer: 1 at \$1,260; 1 at \$900 .....	2,160.00	2,100.00	60.00
	Pathologist .....	2,400.00	2,100.00	300.00
	Caretaker .....	960.00	900.00	60.00
	Guardians: 6 at \$1,200.....	7,200.00	3,500.00	3,700.00
	Cost of Living Bonus.....	2,232.00	1,680.00	552.00
		\$ 29,932.00	\$ 25,040.00	\$ 4,892.00
(b) <i>Expenses—</i>				
	Automobiles .....		\$ 2,100.00	\$ 2,100.00*
	Egg Purchase and Collection.....	\$ 2,500.00	10,195.00	7,695.00*
	Equipment .....	1,070.00	450.00	620.00
	Fish Food .....	1,100.00	.....	1,100.00
	Banff Hatchery, Payment to Dominion Government .....	1,800.00	.....	1,800.00
	Freight, Express and Cartage.....	1,300.00	1,100.00	200.00
	Printing, Stationery and Office Supplies....	800.00	1,100.00	300.00*
	Repairs and Replacements.....	4,700.00	2,100.00	2,600.00
	Telegrams and Telephones.....	450.00	450.00	.....
	Travelling Expenses .....	8,200.00	7,450.00	750.00
	Wages .....	8,500.00	4,820.00	3,680.00
	Unclassified .....	2,200.00	2,670.00	470.00*
		\$ 32,620.00	\$ 32,435.00	\$ 185.00
	Total Appropriation No. 1136.....	\$ 62,552.00	\$ 57,475.00	\$ 5,077.00
	SUB-TOTAL .....	\$887,801.00	\$816,404.00	\$ 71,397.00
<i>Less: Estimated Reimbursements</i>				
	(1) Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	.....
	(2) Appropriation No. 1134 Special Areas Board .....	50,000.00	50,000.00	.....
	TOTAL REIMBURSEMENTS .....	\$ 90,000.00	\$ 90,000.00	.....
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT .....	\$797,801.00	\$726,404.00	\$ 71,397.00

CAPITAL ACCOUNT

<b>1180. SPECIAL AREAS BOARD</b> .....		\$ 10,000.00	\$ 10,000.00*
<b>1181. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS</b>	\$ 25,000.00	\$ 25,000.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT .....	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*



# XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1200. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part) .....	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
<i>(b) Expenses—</i>				
	Automobile Expenses .....	\$ 100.00	\$ 150.00	\$ 50.00*
	Telegrams and Telephones.....	100.00	150.00	50.00*
	Unclassified .....	100.00	100.00	.....
		<u>\$ 300.00</u>	<u>\$ 400.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 1200.....	<u>\$ 4,050.00</u>	<u>\$ 4,150.00</u>	<u>\$ 100.00*</u>
<b>1201. GENERAL OFFICE:</b>				
<i>(a) Salaries—</i>				
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	.....
	Law and Correspondence Clerk.....	2,600.00	2,600.00	.....
	Accountant .....	1,900.00	1,900.00	.....
	Code Administrators: 1 at \$2,200; 1 at \$1,620 .....	3,820.00	3,700.00	\$ 120.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$900; 2 at \$840; 3 at \$730; 1 at \$700 .....	6,570.00	5,950.00	620.00
	Extra Assistance .....	1,500.00	.....	1,500.00
	Cost of Living Bonus.....	852.00	744.00	108.00
		<u>\$ 22,242.00</u>	<u>\$ 19,894.00</u>	<u>\$ 2,348.00</u>
<i>(b) Expenses—</i>				
	Industrial Surveys—Fees and Expenses.....	\$ 1,000.00	\$ 1,000.00	.....
	Price Spreads Board—Fees and Expenses....	500.00	900.00	\$ 400.00*
	Printing, Stationery and Office Supplies....	1,300.00	1,300.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses .....	2,800.00	3,300.00	500.00*
	Travelling Expenses—Advisory Board and Committees .....	800.00	800.00	.....
	Unclassified .....	500.00	500.00	.....
		<u>\$ 7,300.00</u>	<u>\$ 8,200.00</u>	<u>\$ 900.00*</u>
	Total Appropriation No. 1201.....	<u>\$ 29,542.00</u>	<u>\$ 28,094.00</u>	<u>\$ 1,448.00</u>
<b>1204. BUREAU OF STATISTICS:</b>				
<i>(a) Salaries—</i>				
	Statistician .....	\$ 2,100.00	\$ 2,100.00	.....
	Clerks and Stenographers: 1 at \$960; 1 at \$840; 3 at \$730.....	3,990.00	3,230.00	\$ 760.00
	Extra Assistance .....	390.00	.....	390.00
	Cost of Living Bonus.....	360.00	460.00	100.00*
		<u>\$ 6,840.00</u>	<u>\$ 5,790.00</u>	<u>\$ 1,050.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 750.00	\$ 750.00	.....
	Telegrams and Telephones.....	25.00	50.00	\$ 25.00*
	Travelling Expenses .....	100.00	100.00	.....
	Unclassified .....	175.00	200.00	25.00*
		<u>\$ 1,050.00</u>	<u>\$ 1,100.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 1204.....	<u>\$ 7,890.00</u>	<u>\$ 6,890.00</u>	<u>\$ 1,000.00</u>

# XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1205. LICENSING OF TRADES AND BUSINESSES ACT:</b>				
<i>(a) Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 4 at \$1,200; 1 at \$900; 1 at \$850; 1 at \$840; 1 at \$780; 3 at \$730; 1 at \$700;			
	Extra assistance, \$2,150.....	\$ 15,010.00	\$ 16,020.00	\$ 1,010.00*
	Cost of Living Bonus.....	1,616.00	1,656.00	40.00*
		\$ 16,626.00	\$ 17,676.00	\$ 1,050.00*
<i>(b) Expenses—</i>				
	Advertising .....	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies...	900.00	900.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	50.00	50.00	.....
		\$ 1,050.00	\$ 1,050.00	.....
	Total Appropriation No. 1205.....	\$ 17,676.00	\$ 18,726.00	\$ 1,050.00*
<b>1206. TRADESMEN'S QUALIFICATION ACT:</b>				
<i>(a) Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$450 (part)..	\$ 2,450.00	\$ 2,450.00	.....
	Cost of Living Bonus.....	100.00	100.00	.....
		\$ 2,550.00	\$ 2,550.00	.....
<i>(b) Expenses—</i>				
	Advertising .....	.....	\$ 100.00	\$ 100.00*
	Examiners' Fees .....	\$ 500.00	400.00	100.00
	Printing, Stationery and Office Supplies...	300.00	300.00	.....
	Travelling Expenses .....	1,300.00	1,300.00	.....
	Unclassified .....	50.00	50.00	.....
		\$ 2,150.00	\$ 2,150.00	.....
	Total Appropriation No. 1206.....	\$ 4,700.00	\$ 4,700.00	.....
<b>1207. BOARD OF INDUSTRIAL RELATIONS:</b>				
<i>(a) Salaries—</i>				
	Chairman (part).....	\$ 1,200.00	\$ 1,200.00	.....
	Inspectors: 1 at \$2,100; 1 at \$1,900; 3 at \$1,500; 4 at \$1,400; 1 at \$1,300; 2 at \$1,200 .....	17,800.00	16,100.00	\$ 1,700.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 2 at \$800; 4 at \$730.....	6,680.00	7,090.00	410.00*
	Extra Assistance .....	5,000.00	4,250.00	750.00
	Cost of Living Bonus.....	2,232.00	2,496.00	264.00*
		\$ 32,912.00	\$ 31,136.00	\$ 1,776.00
<i>(b) Expenses—</i>				
	Advertising .....	\$ 200.00	\$ 400.00	\$ 200.00*
	Automobile .....	.....	800.00	800.00*
	Board of Conciliation—Fees and Expenses	1,500.00	1,000.00	500.00
	Printing, Stationery and Office Supplies...	1,500.00	1,400.00	100.00
	Telegrams and Telephones.....	150.00	100.00	50.00
	Travelling Expenses .....	3,200.00	3,200.00	.....
	Unclassified .....	200.00	200.00	.....
		\$ 6,750.00	\$ 7,100.00	\$ 350.00*
	Total Appropriation No. 1207.....	\$ 39,662.00	\$ 38,236.00	\$ 1,426.00



# XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1208. SOCIAL CREDIT BOARD:</b>				
(a) <i>Salaries</i> —				
	Technical Advisor .....	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers: 1 at \$840; 1 at \$730; Extra assistance, \$1,000.....	2,570.00	3,630.00	\$ 1,060.00*
	Cost of Living Bonus.....	360.00	360.00	.....
		\$ 8,930.00	\$ 9,990.00	\$ 1,060.00*
(b) <i>Expenses</i> —				
	Equipment .....	\$ 100.00	\$ 300.00	\$ 200.00*
	Information Services .....	3,000.00	7,000.00	4,000.00*
	Printing, Stationery and Office Supplies...	250.00	250.00	.....
	Subsistence Allowances .....	7,500.00	7,500.00	.....
	Telegrams and Telephones.....	30.00	30.00	.....
	Travelling Expenses .....	2,000.00	4,000.00	2,000.00*
	Unclassified .....	200.00	200.00	.....
		\$ 13,080.00	\$ 19,280.00	\$ 6,200.00*
	Total Appropriation No. 1208.....	\$ 22,010.00	\$ 29,270.00	\$ 7,260.00*
<b>1209. FUEL OIL LICENSING ACT:</b>				
(a) <i>Salaries</i> —				
	Inspectors and Chemists.....	.....	\$ 3,400.00	\$ 3,400.00*
	Clerks and Stenographers: 1 at \$730; Ex- tra assistance, \$1,550.....	\$ 2,280.00	5,800.00	3,520.00*
	Cost of Living Bonus.....	216.00	648.00	432.00*
		\$ 2,496.00	\$ 9,848.00	\$ 7,352.00*
(b) <i>Expenses</i> —				
	Advertising .....	\$ 50.00	\$ 50.00	.....
	Equipment .....	.....	1,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies...	300.00	400.00	100.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	300.00	800.00	500.00*
	Unclassified .....	100.00	100.00	.....
		\$ 900.00	\$ 3,000.00	\$ 2,100.00*
	Total Appropriation No. 1209.....	\$ 3,396.00	\$ 12,848.00	\$ 9,452.00*
<b>1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:</b>				
1. Co-operatives—				
(a) <i>Salaries</i> —				
	Supervisor .....	\$ 1,700.00	\$ 2,000.00	\$ 300.00*
	Clerks and Stenographers: 1 at \$730; Extra assistance, \$200.....	930.00	1,000.00	70.00*
	Cost of Living Bonus.....	192.00	172.00	20.00
		\$ 2,822.00	\$ 3,172.00	\$ 350.00*
(b) <i>Expenses</i> —				
	Advertising .....	\$ 25.00	\$ 25.00	.....
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	1,200.00	750.00	\$ 450.00
	Unclassified .....	50.00	50.00	.....
		\$ 1,625.00	\$ 1,175.00	\$ 450.00
		\$ 4,447.00	\$ 4,347.00	\$ 100.00

**XV.—TRADE AND INDUSTRY DEPARTMENT—Continued**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1210.</b>	<b>CO-OPERATIVE ACTIVITIES SUPERVISION</b>			
	<i>Act—Continued:</i>			
2.	Credit Unions—			
	(a) <i>Salaries—</i>			
	Supervisor .....	\$ 1,600.00	\$ 1,500.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,440; 1 at \$800; 1 at \$730.....	2,970.00	2,850.00	120.00
	Extra Assistance .....	1,560.00	1,200.00	360.00
	Cost of Living Bonus.....	552.00	552.00	.....
		<u>\$ 6,682.00</u>	<u>\$ 6,102.00</u>	<u>\$ 580.00</u>
	(b) <i>Expenses—</i>			
	Advertising .....	\$ 25.00	.....	\$ 25.00
	Printing, Stationery and Office Supplies	400.00	\$ 300.00	100.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses .....	1,200.00	750.00	450.00
	Unclassified .....	75.00	25.00	50.00
		<u>\$ 1,750.00</u>	<u>\$ 1,125.00</u>	<u>\$ 625.00</u>
		<u>\$ 8,432.00</u>	<u>\$ 7,227.00</u>	<u>\$ 1,205.00</u>
	Total Appropriation No. 1210.....	<u>\$ 12,879.00</u>	<u>\$ 11,574.00</u>	<u>\$ 1,305.00</u>
<b>1211.</b>	<b>THE ALBERTA MARKETING ACT:</b>			
	The Provincial Marketing Board—			
	(a) <i>Salaries—</i>			
	Chairman (part).....	\$ 2,000.00	\$ 2,000.00	.....
	Divisional Chairman .....	.....	2,000.00	\$ 2,000.00*
	Member of Board.....	2,500.00	.....	2,500.00
	Inspectors .....	.....	5,400.00	5,400.00*
	Organizer .....	2,750.00	.....	2,750.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$780; 1 at \$700.....	3,180.00	2,260.00	920.00
	Extra Assistance .....	1,700.00	.....	1,700.00
	Cost of Living Bonus.....	332.00	700.00	368.00*
		<u>\$ 12,462.00</u>	<u>\$ 12,360.00</u>	<u>\$ 102.00</u>
	(b) <i>Expenses—</i>			
	Automobile .....	\$ 1,000.00	.....	\$ 1,000.00
	Equipment .....	150.00	\$ 150.00	.....
	Expenses of Boards.....	1,500.00	3,500.00	2,000.00*
	Printing, Stationery and Office Supplies	350.00	400.00	50.00*
	Special Services .....	100.00	100.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	1,500.00	1,500.00	.....
	Unclassified .....	100.00	25.00	75.00
		<u>\$ 4,850.00</u>	<u>\$ 5,825.00</u>	<u>\$ 975.00*</u>
	Total Appropriation No. 1211.....	<u>\$ 17,312.00</u>	<u>\$ 18,185.00</u>	<u>\$ 873.00*</u>
<b>1212.</b>	<b>TRADE COMMISSIONERS OFFICES</b>			
1.	Toronto—			
	(a) <i>Salaries—</i>			
	Clerk and Stenographer: 1 at \$1,000; 1 at \$760 .....	\$ 1,760.00	\$ 1,600.00	\$ 160.00
	Cost of Living Bonus.....	144.00	160.00	16.00*
		<u>\$ 1,904.00</u>	<u>\$ 1,760.00</u>	<u>\$ 144.00</u>



XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1212.</b>	<b>TRADE COMMISSIONERS OFFICES—</b>			
	<i>Continued:</i>			
1.	Toronto— <i>Continued</i> —			
	(b) <i>Expenses</i> —			
	Advertising .....	\$ 200.00	\$ 200.00	.....
	Coal Association Convention .....	200.00	200.00	.....
	Postage .....	50.00	50.00	.....
	Printing, Stationery and Office Supplies .....	300.00	300.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Rates, Rentals and Insurance.....	400.00	400.00	.....
	Special Services .....	200.00	200.00	.....
	Travelling Expenses .....	300.00	300.00	.....
	Unclassified .....	150.00	150.00	.....
		\$ 1,950.00	\$ 1,950.00	.....
		\$ 3,854.00	\$ 3,710.00	\$ 144.00
2.	Ottawa—			
	(a) <i>Salaries</i> —			
	Trade Commissioner .....	\$ 3,000.00	\$ 3,000.00	.....
	Stenographer .....	1,350.00	1,080.00	\$ 270.00
	Cost of Living Bonus.....	72.00	72.00	.....
		\$ 4,422.00	\$ 4,152.00	\$ 270.00
	(b) <i>Expenses</i> —			
	Equipment .....		\$ 250.00	\$ 250.00*
	Postage .....	\$ 100.00	100.00	.....
	Printing, Stationery and Office Supplies .....	100.00	150.00	50.00*
	Rates, Rentals and Insurance.....	700.00	700.00	.....
	Telegrams and Telephones.....	200.00	250.00	50.00*
	Travelling Expenses .....	1,500.00	1,000.00	500.00
	Unclassified .....	300.00	300.00	.....
		\$ 2,900.00	\$ 2,750.00	\$ 150.00
		\$ 7,322.00	\$ 6,902.00	\$ 420.00
		\$ 11,176.00	\$ 10,612.00	\$ 564.00
	Total Appropriation No. 1212.....			
<b>1213.</b>	POSTAGE .....	\$ 5,000.00	\$ 5,000.00	.....
<b>1214.</b>	PUBLICITY AND TRAVEL BUREAU:			
1.	Public Relations—			
	(a) <i>Salaries</i> —			
	Director .....	\$ 4,000.00	\$ 4,000.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$960; 1 at \$800; Extra assistance, \$275.....	5,335.00	7,500.00	\$ 2,165.00*
	Cost of Living Bonus.....	384.00	576.00	192.00*
		\$ 9,719.00	\$ 12,076.00	\$ 2,357.00*
	(b) <i>Expenses</i> —			
	Departmental Advertising and Publicity .....	\$ 4,000.00	\$ 4,000.00	.....
	Fees and Commissions .....	200.00	500.00	\$ 300.00*
	Newspapers and Periodicals.....	300.00	500.00	200.00*
	Printing, Stationery and Office Supplies .....	500.00	1,000.00	500.00*
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	500.00	1,000.00	500.00*
	Unclassified .....	150.00	100.00	50.00
		\$ 6,150.00	\$ 7,600.00	\$ 1,450.00*
		\$ 15,869.00	\$ 19,676.00	\$ 3,807.00*

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>1214. PUBLICITY AND TRAVEL BUREAU—</b> <i>Continued:</i>				
2. Tourist and Travel Bureau—				
(b) <i>Expenses—</i>				
	Advertising .....	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Folders and Photographs.....	1,000.00	1,000.00	.....
	Freight and Express.....	400.00	400.00	.....
	Grant: Pacific Northwest Tourist As- sociation .....	.....	500.00	500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travel Booklets .....	2,000.00	4,500.00	2,500.00*
		<u>\$ 8,900.00</u>	<u>\$ 16,900.00</u>	<u>\$ 8,000.00*</u>
3. Promotion of Alberta Industries—				
(a) <i>Salaries—</i>				
	Supervisor .....	\$ 1,800.00	\$ 4,600.00	\$ 2,800.00*
	Clerk and Stenographer: 1 at \$1,320; 1 at \$730; Extra assistance, \$600.....	2,650.00	4,330.00	1,680.00*
	Cost of Living Bonus.....	216.00	792.00	576.00*
		<u>\$ 4,666.00</u>	<u>\$ 9,722.00</u>	<u>\$ 5,056.00*</u>
(b) <i>Expenses—</i>				
	Equipment .....	\$ 500.00	.....	\$ 500.00
	Printing, Stationery and Office Supplies	200.00	\$ 200.00	.....
	Promotional Advertising and Services.....	15,000.00	.....	15,000.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses .....	1,000.00	1,000.00	.....
	Unclassified .....	100.00	25.00	75.00
		<u>\$ 16,950.00</u>	<u>\$ 1,375.00</u>	<u>\$ 15,575.00</u>
		<u>\$ 21,616.00</u>	<u>\$ 11,097.00</u>	<u>\$ 10,519.00</u>
	Total Appropriation No. 1214.....	<u>\$ 46,385.00</u>	<u>\$ 47,673.00</u>	<u>\$ 1,288.00*</u>
<b>TOTAL: TRADE AND INDUSTRY DEPARTMENT,</b>				
	INCOME ACCOUNT .....	<u>\$221,678.00</u>	<u>\$235,958.00</u>	<u>\$ 14,280.00*</u>



XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
INCOME ACCOUNT				
BUREAU OF PUBLIC WELFARE PUBLIC HEALTH DEPARTMENT				
1600. GENERAL OFFICE:				
(a) Salaries—				
	Commissioner .....	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor .....	2,500.00	2,400.00	\$ 100.00
	Accountant .....	1,800.00	1,600.00	200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,100; 2 at \$1,000.....	4,300.00	6,650.00	2,350.00*
	Extra Assistance .....	280.00	.....	280.00
	Cost of Living Bonus.....	480.00	912.00	432.00*
		\$ 14,360.00	\$ 16,562.00	\$ 2,202.00*
(b) Expenses—				
	Freight, Express and Cartage.....	\$ 100.00	\$ 300.00	\$ 200.00*
	Postage .....	1,200.00	1,900.00	700.00*
	Printing, Stationery and Office Supplies...	1,500.00	2,700.00	1,200.00*
	Rentals and Insurance.....	400.00	600.00	200.00*
	Repairs and Replacements.....	300.00	550.00	250.00*
	Telegrams and Telephones.....	1,200.00	1,900.00	700.00*
	Travelling Expenses .....	1,800.00	2,450.00	650.00*
	Unclassified .....	150.00	.....	150.00
		\$ 6,650.00	\$ 10,400.00	\$ 3,750.00*
	Total Appropriation No. 1600.....	\$ 21,010.00	\$ 26,962.00	\$ 5,952.00*
1601. MUNICIPALITIES:				
1. Administration:				
(a) Salaries—				
	Zone Supervisor .....	\$ 1,700.00	\$ 3,500.00	\$ 1,800.00*
	Clerks and Stenographer: 1 at \$1,080; 1 at \$900; 1 at \$850.....	2,830.00	3,750.00	920.00*
	Extra Assistance .....	90.00	.....	90.00
	Cost of Living Bonus.....	216.00	504.00	288.00*
		\$ 4,836.00	\$ 7,754.00	\$ 2,918.00*
(b) Expenses—				
	Travelling Expenses .....	\$ 400.00	\$ 550.00	\$ 150.00*
		\$ 5,236.00	\$ 8,304.00	\$ 3,068.00*
2. Direct Relief: Grants—				
	Cities .....	\$ 72,000.00	\$250,000.00	\$178,000.00*
	Towns .....	5,000.00	14,700.00	9,700.00*
	Villages .....	4,000.00	5,100.00	1,100.00*
	Municipal Districts .....	15,800.00	60,000.00	44,200.00*
		\$ 96,800.00	\$329,800.00	\$233,000.00*
3. Work Projects—				
	Roads .....	\$ 20,000.00	\$ 20,000.00	.....
	Equipment .....	500.00	500.00	.....
	Wages .....	1,000.00	1,000.00	.....
		\$ 21,500.00	\$ 21,500.00	.....
4. Indigent and Medical Services.....				
		\$ 29,350.00	\$ 30,000.00	\$ 650.00*
5. Grant to University Laboratory for Dried Blood Plasma Plant .....				
		\$ 10,000.00	.....	\$ 10,000.00
	Total Appropriation No. 1601.....	\$162,886.00	\$389,604.00	\$226,718.00*
(See estimated reimbursements (1).)				

# XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
<b>BUREAU OF PUBLIC WELFARE—<i>Continued</i></b>				
<b>1602. IMPROVEMENT DISTRICTS:</b>				
1. Administration—				
(a) <i>Salaries</i> —				
	Zone Supervisor .....	\$ 1,800.00	\$ 1,550.00	\$ 250.00
	Investigators: 2 at \$1,400.....	2,800.00	4,000.00	1,200.00*
	Clerks and Stenographers: 1 at \$1,320; 1 at \$1,100; 2 at \$730.....	3,880.00	3,700.00	180.00
	Extra Assistance .....	460.00	.....	460.00
	Cost of Living Bonus.....	840.00	864.00	24.00*
		\$ 9,780.00	\$ 10,114.00	\$ 334.00*
(b) <i>Expenses</i> —				
	Travelling Expenses .....	\$ 1,100.00	\$ 750.00	\$ 350.00
		\$ 10,880.00	\$ 10,864.00	\$ 16.00
2. Direct Relief—				
	Food, Fuel, Clothing and Shelter.....	\$ 74,300.00	\$125,000.00	\$ 50,700.00*
3. Work Projects—				
	Equipment and Material.....	\$ 100.00	\$ 100.00	.....
	Travelling Expenses .....	150.00	250.00	\$ 100.00*
	Wages .....	2,850.00	3,300.00	450.00*
		\$ 3,100.00	\$ 3,650.00	\$ 550.00*
4. Indigent and Medical Services—				
	Burial Expenses .....	\$ 2,200.00	\$ 2,200.00	.....
	Hospital and Medical.....	40,000.00	52,300.00	\$ 12,300.00*
	Maintenance in Homes.....	20,000.00	23,000.00	3,000.00*
	Travelling Expenses .....	1,800.00	1,800.00	.....
		\$ 64,000.00	\$ 79,300.00	\$ 15,300.00*
	Total Appropriation No. 1602.....	\$152,280.00	\$218,814.00	\$ 66,534.00*
	(See estimated reimbursements (2).)			

## 1603. TRANSIENTS:

1. Administration—				
(a) <i>Salaries</i> —				
	Investigators: 1 at \$1,620; 1 at \$1,600.....	\$ 3,220.00	\$ 5,300.00	\$ 2,080.00*
	Clerk and Stenographers: 1 at \$1,000; 1 at \$800 .....	1,800.00	5,650.00	3,850.00*
	Extra Assistance .....	80.00	.....	80.00
	Cost of Living Bonus.....	384.00	1,056.00	672.00*
		\$ 5,484.00	\$ 12,006.00	\$ 6,522.00*
(b) <i>Expenses</i> —				
	Travelling Expenses .....	\$ 750.00	\$ 750.00	.....
		\$ 6,234.00	\$ 12,756.00	\$ 6,522.00*
2. Direct Relief—				
	Food, Fuel, Clothing and Shelter.....	\$ 33,100.00	\$ 75,000.00	\$ 41,900.00*
3. Indigent and Medical Services—				
	Burial Expenses .....	\$ 1,100.00	\$ 1,200.00	\$ 100.00*
	Hospital and Medical.....	5,500.00	14,500.00	9,000.00*
	Maintenance in Homes.....	11,000.00	21,200.00	10,200.00*
	Travelling Expenses .....	1,200.00	1,400.00	200.00*
		\$ 18,800.00	\$ 38,300.00	\$ 19,500.00*
	Total Appropriation No. 1603.....	\$ 58,134.00	\$126,056.00	\$ 67,922.00*



XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
BUREAU OF PUBLIC WELFARE—Continued				
1604. SINGLE MEN:				
1. Administration—				
(a) Salaries—				
	Director .....	\$ 2,500.00	\$ 2,500.00	.....
	Depot Managers: 1 at \$1,500; 1 at \$1,440; 1 at \$1,320.....	4,260.00	4,800.00	\$ 540.00*
	Clerks and Stenographer: 1 at \$1,440; 1 at at \$1,200; 1 at \$850.....	3,490.00	7,550.00	4,060.00*
	Extra Assistance .....	190.00	.....	190.00
	Cost of Living Bonus.....	624.00	936.00	312.00*
		\$ 11,064.00	\$ 15,786.00	\$ 4,722.00*
(b) Expenses—				
	Travelling Expenses .....	\$ 650.00	\$ 650.00	.....
		\$ 11,714.00	\$ 16,436.00	\$ 4,722.00*
2. Provincial Hostels—				
	Food, Fuel, Clothing and Shelter.....	\$ 35,320.00	\$ 42,000.00	\$ 6,680.00*
	Laundry and Cleaning .....	.....	200.00	200.00*
	Repairs and Replacements.....	1,500.00	1,000.00	500.00
	Travelling Expenses .....	450.00	450.00	.....
	Wages .....	13,230.00	7,800.00	5,430.00
		\$ 50,500.00	\$ 51,450.00	\$ 950.00*
3. Recreation Depots—				
	Food, Fuel, Clothing and Shelter.....	\$ 21,310.00	\$ 33,500.00	\$ 12,190.00*
	Laundry and Cleaning .....	.....	200.00	200.00*
	Repairs and Replacements.....	4,500.00	4,000.00	500.00
	Travelling Expenses .....	400.00	350.00	50.00
	Wages .....	5,100.00	4,300.00	800.00
		\$ 31,310.00	\$ 42,350.00	\$ 11,040.00*
4. Farm Placement—				
	Allowances .....	\$ 9,600.00	\$ 9,600.00	.....
	Clothing .....	500.00	500.00	.....
	Travelling Expenses .....	500.00	500.00	.....
		\$ 10,600.00	\$ 10,600.00	.....
5. Indigent and Medical Services—				
	Burial Expenses .....	\$ 750.00	\$ 1,550.00	\$ 800.00*
	Hospital and Medical.....	9,500.00	10,400.00	900.00*
	Maintenance in Homes.....	16,000.00	28,500.00	12,500.00*
	Travelling Expenses .....	350.00	350.00	.....
		\$ 26,600.00	\$ 40,800.00	\$ 14,200.00*
6. Investigations—Public and Child Welfare.....				
		\$ 2,000.00	.....	\$ 2,000.00
	Total Appropriation No. 1604.....	\$132,724.00	\$161,636.00	\$ 28,912.00*
	(See estimated reimbursements (3).)			
1605. CLOTHING AND FOOD STOCKS:				
	Clothing .....	\$ 20,000.00	\$ 18,200.00	\$ 1,800.00
	Food .....	26,000.00	25,000.00	1,000.00
	Freight, Express and Cartage.....	1,250.00	1,250.00	.....
		\$ 47,250.00	\$ 44,450.00	\$ 2,800.00
	Less: Chargeable to Other Appropriations..	25,500.00	22,450.00	3,050.00
	Total Appropriation No. 1605.....	\$ 21,750.00	\$ 22,000.00	\$ 250.00*

XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
BUREAU OF PUBLIC WELFARE—Continued				
1606.	REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:			
(a)	Salaries—			
	Supervisor and Chairman of Committee ....	\$ 2,500.00	\$ 2,500.00	.....
	Members of Committee: 2 at \$1,200 .....	2,400.00	2,400.00	.....
	Medical Officer .....	.....	1,500.00	\$ 1,500.00*
	Engineer and Inspector .....	1,600.00	1,600.00	.....
	Clerk and Stenographer: 1 at \$1,600; 1 at \$900 .....	2,500.00	1,800.00	700.00
	Extra Assistance .....	60.00	.....	60.00
	Cost of Living Bonus.....	456.00	552.00	96.00*
		\$ 9,516.00	\$ 10,352.00	\$ 836.00*
(b)	Expenses—			
	Burial Expenses .....	\$ 750.00	\$ 750.00	.....
	Clearing, Breaking and Colony Development	10,700.00	10,000.00	\$ 700.00
	Contract Labour .....	18,000.00	.....	18,000.00
	Equipment .....	6,400.00	6,300.00	100.00
	Fees and Commissions .....	200.00	.....	200.00
	Food, Fuel, Clothing and Shelter.....	16,750.00	22,600.00	5,850.00*
	Hospital and Medical Services.....	7,500.00	13,000.00	5,500.00*
	Postage and Stationery.....	250.00	200.00	50.00
	Repairs and Replacements.....	1,950.00	500.00	1,450.00
	Surveys .....	2,000.00	.....	2,000.00
	Telegrams and Telephones.....	450.00	150.00	300.00
	Transportation .....	4,100.00	3,250.00	850.00
	Travelling Expenses .....	3,600.00	2,000.00	1,600.00
	Wages .....	13,250.00	10,850.00	2,400.00
	Unclassified .....	50.00	.....	50.00
		\$ 85,950.00	\$ 69,600.00	\$ 16,350.00
	Total Appropriation No. 1606.....	\$ 95,466.00	\$ 79,952.00	\$ 15,514.00
1607.	INTERNEES AND EVACUEES:			
1.	Dependents of Enemy Aliens:			
	Food, Fuel, Clothing and Shelter.....	\$ 5,850.00	\$ 5,000.00	\$ 850.00
2.	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter.....	\$ 76,000.00	.....	\$ 76,000.00
	Total Appropriation No. 1607.....	\$ 81,850.00	\$ 5,000.00	\$ 76,850.00
	(See estimated reimbursements (4).)			
	SUB-TOTAL .....	\$ 726,100.00	\$1,030,024.00	\$303,924.00*
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 1601, Municipalities	\$ 34,250.00	\$ 30,000.00	\$ 4,250.00
	(2) Appropriation No. 1602, Improvement Districts .....	110,000.00	100,000.00	10,000.00
	(3) Appropriation No. 1604, Single Men....	.....	5,300.00	5,300.00*
	(4) Appropriation No. 1607, Internees and Evacuees .....	81,850.00	5,000.00	76,850.00
	Total Reimbursements .....	\$226,100.00	\$140,300.00	\$ 85,800.00
	TOTAL: BUREAU OF PUBLIC WELFARE, INCOME ACCOUNT .....	\$500,000.00	\$889,724.00	\$389,724.00*



XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
CAPITAL ACCOUNT				
AGRICULTURAL RELIEF				
AGRICULTURE DEPARTMENT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	Salaries—			
	Supervisor .....	\$ 2,100.00	\$ 2,100.00	.....
	Inspector .....	.....	3,000.00	\$ 3,000.00*
	Fieldman .....	1,500.00	1,800.00	300.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,000; 2 at \$650.....	3,800.00	6,600.00	2,800.00*
	Extra Assistance .....	500.00	.....	500.00
	Cost of Living Bonus.....	450.00	775.00	325.00*
		\$ 8,350.00	\$ 14,275.00	\$ 5,925.00*
(b)	Expenses—			
	Automobile .....	.....	\$ 650.00	\$ 650.00*
	Freight, Express and Cartage.....	\$ 15.00	20.00	5.00*
	Postage .....	25.00	40.00	15.00*
	Printing, Stationery and Office Supplies...	150.00	250.00	100.00*
	Repairs and Replacements.....	500.00	650.00	150.00*
	Telegrams and Telephones.....	75.00	170.00	95.00*
	Travelling Expenses .....	2,000.00	2,800.00	800.00*
	Wages .....	1,000.00	1,000.00	.....
	Unclassified .....	75.00	150.00	75.00*
		\$ 3,840.00	\$ 5,730.00	\$ 1,890.00*
	Total Appropriation No. 148.....	\$ 12,190.00	\$ 20,005.00	\$ 7,815.00*
183.	RELIEF SETTLEMENT PLAN:	\$ 5,000.00	\$ 25,000.00	\$ 20,000.00*
	(See estimated reimbursements (1).)			
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	SUB-TOTAL .....	\$ 23,190.00	\$ 51,005.00	\$ 27,815.00*
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 183, Relief Set- tlement Plan .....	3,000.00	16,000.00	13,000.00*
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT .....	\$ 20,190.00	\$ 35,005.00	\$ 14,815.00*

# XVII.—YOUTH TRAINING PROGRAMME

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
INCOME ACCOUNT				
EDUCATION DEPARTMENT				
1700. ADMINISTRATION:				
(a) Salaries—				
	Clerks and Stenographers: 1 at \$1,440; 1 at \$723; 1 at \$689.....	\$ 2,852.00	\$ 3,000.00	\$ 148.00*
	Cost of Living Bonus.....	216.00	216.00	.....
		\$ 3,068.00	\$ 3,216.00	\$ 148.00*
(b) Expenses—				
	Hospital and Medical Services.....	\$ 300.00	\$ 300.00	.....
	Postage .....	900.00	900.00	.....
	Printing, Stationery and Office Supplies...	400.00	400.00	.....
	Telegrams and Telephones.....	300.00	300.00	.....
	Travelling Expenses .....	100.00	100.00	.....
		\$ 2,000.00	\$ 2,000.00	.....
	Total Appropriation No. 1700.....	\$ 5,068.00	\$ 5,216.00	\$ 148.00*
1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:				
(a) Salaries—				
	Director and Placement Officer.....	\$ 3,900.00	\$ 3,900.00	.....
(b) Expenses—				
	Board .....	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00*
	Freight, Express and Cartage.....	100.00	100.00	.....
	Heat, Light and Power.....	100.00	100.00	.....
	Rentals .....	300.00	300.00	.....
	Teaching Supplies .....	5,500.00	13,700.00	8,200.00*
	Wages .....	10,000.00	23,000.00	13,000.00*
		\$ 20,000.00	\$ 45,200.00	\$ 25,200.00*
	Total Appropriation No. 1701.....	\$ 23,900.00	\$ 49,100.00	\$ 25,200.00*
	(See estimated reimbursements (1).)			
1702. PHYSICAL TRAINING AND EDUCATION:				
(b) Expenses—				
	Board .....	\$ 2,000.00	\$ 2,000.00	.....
	Medical Services .....	200.00	200.00	.....
	Teaching Supplies .....	1,700.00	1,700.00	.....
	Travelling Expenses .....	1,500.00	1,500.00	.....
	Wages .....	22,350.00	26,350.00	\$ 4,000.00*
	Total Appropriation No. 1702.....	\$ 27,750.00	\$ 31,750.00	\$ 4,000.00*
	(See estimated reimbursements (2).)			
1703. SCHOLARSHIPS FOR STUDENTS:				
	University Students (Miscellaneous).....	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00
	University Students Entering War Services	15,000.00	2,000.00	13,000.00
	Normal Students .....	9,000.00	.....	9,000.00
	Total Appropriation No. 1703.....	\$ 31,000.00	\$ 4,000.00	\$ 27,000.00
	(See estimated reimbursements (3).)			
1704. TRAINING IN HOME SERVICE.....				
		.....	\$ 20,000.00	\$ 20,000.00*
	(See estimated reimbursements (4).)			



# XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
EDUCATION DEPARTMENT— <i>Continued</i>				
<b>1705.</b>	WAR EMERGENCY TRAINING:			
(b)	<i>Expenses—</i>			
	Board .....	\$ 13,000.00	\$ 13,000.00	.....
	Equipment .....	1,500.00	1,500.00	.....
	Heat, Light and Power.....	1,500.00	1,500.00	.....
	Medical Services .....	500.00	500.00	.....
	Rentals .....	5,000.00	5,000.00	.....
	Teaching Supplies .....	20,500.00	20,500.00	.....
	Travelling Expenses .....	1,000.00	1,000.00	.....
	Wages .....	57,000.00	57,000.00	.....
	Total Appropriation No. 1705.....	\$100,000.00	\$100,000.00	.....
	(See estimated reimbursements (5).)			
<b>TOTAL:</b>	<b>EDUCATION DEPARTMENT.....</b>	<b>\$187,718.00</b>	<b>\$210,066.00</b>	<b>\$ 22,348.00*</b>

## AGRICULTURE DEPARTMENT

<b>1706.</b>	ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Director (part) .....	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Stenographer .....	730.00	850.00	120.00*
	Cost of Living Bonus.....	72.00	72.00	.....
		\$ 1,302.00	\$ 1,922.00	\$ 620.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 300.00	\$ 300.00	.....
	Travelling Expenses .....	850.00	850.00	.....
	Unclassified .....	50.00	50.00	.....
		\$ 1,200.00	\$ 1,200.00	.....
	Total Appropriation No. 1706.....	\$ 2,502.00	\$ 3,122.00	\$ 620.00*
<b>1707.</b>	AGRICULTURAL TRAINING AND APPRENTICESHIPS:			
(a)	<i>Salaries—</i>			
	Director (part) .....	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
(b)	<i>Expenses—</i>			
	Allowances .....	\$ 15,000.00	\$ 5,100.00	\$ 9,900.00
	Board .....	.....	2,000.00	2,000.00*
	Equipment .....	500.00	1,000.00	500.00*
	Freight, Express and Cartage.....	400.00	600.00	200.00*
	Teaching Supplies .....	2,000.00	1,800.00	200.00
	Travelling Expenses .....	3,800.00	2,800.00	1,000.00
	Wages .....	4,700.00	4,600.00	100.00
	Unclassified .....	100.00	100.00	.....
		\$ 26,500.00	\$ 18,000.00	\$ 8,500.00
	Total Appropriation No. 1707.....	\$ 27,500.00	\$ 20,000.00	\$ 7,500.00
	(See estimated reimbursements (6).)			

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
AGRICULTURE DEPARTMENT— <i>Continued</i>				
<b>1708. RURAL COURSES:</b>				
(b) <i>Expenses—</i>				
	Wages .....	\$ 10,000.00	\$ 13,700.00	\$ 3,700.00*
	Unclassified .....	.....	11,300.00	11,300.00*
	Total Appropriation No. 1708.....	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00*
	(See estimated reimbursements (7).)			
TOTAL: AGRICULTURE DEPARTMENT.....		\$ 40,002.00	\$ 48,122.00	\$ 8,120.00*
SUB-TOTAL .....		\$227,720.00	\$258,188.00	\$ 30,468.00
<i>Less: Estimated Reimbursements by Dominion Government—</i>				
<i>Education Department:</i>				
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Areas .....	\$ 13,150.00	\$ 26,500.00	\$ 13,350.00*
	(2) Appropriation No. 1702, Physical Training and Education.....	13,875.00	15,875.00	2,000.00*
	(3) Appropriation No. 1703, Scholarships for Students.....	15,500.00	2,000.00	13,500.00
	(4) Appropriation No. 1704, Training in Home Service.....	.....	10,000.00	10,000.00*
	(5) Appropriation No. 1705, War Emergency Training .....	100,000.00	100,000.00	.....
		\$142,525.00	\$154,375.00	\$ 11,850.00*
<i>Agriculture Department:</i>				
	(6) Appropriation No. 1707, Agricultural Training and Apprenticeships .....	\$ 13,750.00	\$ 10,000.00	\$ 3,750.00
	(7) Appropriation No. 1708, Rural Courses .....	5,000.00	12,500.00	7,500.00*
		\$ 18,750.00	\$ 22,500.00	\$ 3,750.00*
TOTAL: REIMBURSEMENTS .....		\$161,275.00	\$176,875.00	\$ 15,600.00*
TOTAL: YOUTH TRAINING PROGRAMME—INCOME ACCOUNT .....		\$ 66,445.00	\$ 81,313.00	\$ 14,868.00*



FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR ENDED MARCH 31, 1942

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INCOME ACCOUNT

Amount Expended  
and to be voted

ATTORNEY GENERAL'S DEPARTMENT:

Salaries and Expenses, various.....\$ 13,336.96

PUBLIC WORKS DEPARTMENT:

Expenses, Provincial Gaol, Fort Saskatchewan—Administration.... 1,500.00

TRADE AND INDUSTRY DEPARTMENT:

Advertising Campaign, Alberta Marketing Board..... 1,500.00

\$16,336.96

CAPITAL ACCOUNT

EXECUTIVE COUNCIL:

The Superannuation Fund.....\$ 36,429.99

Amount to be voted under Section 2 of The Appropriation

Act, 1943 .....\$ 52,766.95

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1942.

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1943

PARTICULARS	Income Account	Capital Account	Total
<b>EXECUTIVE COUNCIL:</b>			
Alberta Election Act.....	\$ 14,750.00	.....	\$ 14,750.00
Salary Revision Committee.....	1,200.00	.....	1,200.00
The Superannuation Act.....	.....	\$ 60,000.00	60,000.00
	\$ 15,950.00	\$ 60,000.00	\$ 75,950.00
<b>LEGISLATION:</b>			
Expenses of Committee, Operation of Work- men's Compensation (Accident Fund) Act .....	\$ 6,000.00	.....	\$ 6,000.00
<b>AGRICULTURE DEPARTMENT:</b>			
Wages and Expenses of Weed Inspectors in Improvement Districts .....	\$ 2,445.00	.....	\$ 2,445.00
*Expenses, Dominion-Provincial Agreement re Threatened Curtailment in Agricultural Production .....	50,000.00	.....	50,000.00
Replace Seed Stock of Potatoes Infested with Bacterial Ring Rot.....	.....	\$ 3,000.00	3,000.00
	\$ 52,445.00	\$ 3,000.00	\$ 55,445.00
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>			
Expenses, Commission Appointed re Nordegg Mine Disaster .....	\$ 1,000.00	.....	\$ 1,000.00
<b>EDUCATION DEPARTMENT:</b>			
Transportation and Subsistence of Teachers in Training to Various Schools.....	\$ 20,000.00	.....	\$ 20,000.00
Grants to Schools.....	45,000.00	.....	45,000.00
Expenses, Examinations, Certificates and Teachers' Bureau .....	3,700.00	.....	3,700.00
	\$ 68,700.00	.....	\$ 68,700.00
<b>PUBLIC HEALTH DEPARTMENT:</b>			
Election of Hospital Representatives in Im- provement Districts .....	\$ 500.00	.....	\$ 500.00
<b>PUBLIC WORKS DEPARTMENT:</b>			
Bridges—Maintenance .....	\$ 50,000.00	.....	\$ 50,000.00
Main Highways—Maintenance .....	100,000.00	.....	100,000.00
District Highways and Local Roads—Main- tenance .....	150,000.00	.....	150,000.00
Purchase Oliver Farm Equipment Ltd. Build- ing for Dominion Government.....	.....	\$104,988.80	104,988.80
†Purchase and Installation of Hot Water Boiler, Camrose Normal School.....	.....	800.00	800.00
*Construction of Road to Plant of Abasand Oils Ltd., Fort McMurray.....	.....	4,000.00	4,000.00
Purchase of Building for the Alberta Poul- try Producers Marketing Board.....	.....	26,000.00	26,000.00
†Alterations to Provincial Building re Empire Air Training Scheme.....	.....	900.00	900.00



**SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued**

PARTICULARS	Income Account	Capital Account	Total
<b>PUBLIC WORKS DEPARTMENT—Continued:</b>			
Alterations and Extensions, University of Alberta Buildings .....		\$ 15,000.00	\$ 15,000.00
Purchase and Alterations to Lessard Build- ing, Athabasca .....		4,000.00	4,000.00
Government House—Maintenance .....	\$ 1,200.00		1,200.00
Wages and Expenses re Inventory and Sale of Furniture and Fixtures at Government House .....	1,917.25		1,917.25
	<u>\$303,117.25</u>	<u>\$155,688.80</u>	<u>\$458,806.05</u>
<b>LANDS AND MINES DEPARTMENT:</b>			
Grant to Alberta Fur Breeders' Association..	\$ 1,000.00		\$ 1,000.00
Expenses re Abandoning of Well Drilled on L.S. 8 of Section 36-55-12-w4.....	6,415.79		6,415.79
Fire Fighting, General.....	23,000.00		23,000.00
	<u>\$ 30,415.79</u>		<u>\$ 30,415.79</u>
<b>TRADE AND INDUSTRY DEPARTMENT:</b>			
Advertising Campaign, Alberta Marketing Board .....	\$ 5,500.00		\$ 5,500.00
Publicity and Travel Bureau.....	15,000.00		15,000.00
Purchase of Business of Alberta Produce Co. Ltd., Calgary, for the Alberta Poultry Producers Marketing Board.....		\$ 20,000.00	20,000.00
	<u>\$ 20,500.00</u>	<u>\$ 20,000.00</u>	<u>\$ 40,500.00</u>
Amount to be voted under Section 3 of The Ap- propriation Act, 1943.....	<u>\$498,628.04</u>	<u>\$238,688.80</u>	<u>\$737,316.84</u>

NOTE: This statement represents Special Warrants passed during the period April 2, 1942, to February 18, 1943, in respect of Expenditure for the fiscal year 1942-43.

\* 50% to be refunded by Dominion Government.

† 100% to be refunded by Dominion Government.



# PROVINCE OF ALBERTA

## STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to  
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A. 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1944

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Sec. 4, Ch. 53, R.S.A. 1942— Public Debt .....	\$ 25,000.00	.....	\$ 25,000.00
Sec. 3, Ch. 55, R.S.A. 1942— Savings Certificates .....	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Ch. 4, 1936 (Second Session)— Prosperity Certificates .....	25.00	.....	25.00
Sec. 3, Ch. 167, 1942— Loans to M.D.'s, S.D.'s, and I.D.'s.....	102,000.00	75,000.00	27,000.00
Sec. 30, Ch. 18, R.S.A. 1942— Special Investment Fund.....	500,000.00	500,000.00	.....
Sec. 75, Ch. 18, R.S.A. 1942— Imprest Advances .....	12,000.00	12,000.00	.....
Sec. 398, Ch. 150, R.S.A. 1942— Municipal Sinking Funds.....	12,000.00	.....	12,000.00
Working Advances:			
Sec. 9, Ch. 10, R.S.A. 1942— School Books .....	225,000.00	225,000.00	.....
Sec. 9, Ch. 10, R.S.A. 1942— Secretary-Treasurers of School Districts Bond Premiums .....	1,050.00	1,050.00	.....
Sec. 25, Ch. 16, R.S.A. 1942— Public Works Stock Advance.....	943,000.00	943,000.00	.....
Sec. 9, Ch. 25, R.S.A. 1942— King's Printer Advance.....	253,000.00	253,000.00	.....
Sec. 13, Ch. 253, R.S.A. 1942— Alberta Marketing Act.....	100,000.00	100,000.00	.....
	<u>\$2,683,075.00</u>	<u>\$2,119,050.00</u>	<u>\$564,025.00</u>



# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1944

### REVENUE:

Gross Profit from Sales.....	\$3,319,000.00	
License Fees .....	160,000.00	
Sundry Revenue .....	10,000.00	
Permit Revenue .....	80,000.00	
		\$3,569,000.00

### EXPENDITURE:

#### Administration:

Salaries .....	\$ 72,000.00	
Cost of Living Bonus.....	2,500.00	
Contribution to Superannuation Fund.....	3,000.00	
Expenses .....	25,000.00	
		\$102,500.00

#### License Department:

Salaries .....	\$ 12,000.00	
Cost of Living Bonus.....	300.00	
Contribution to Superannuation Fund.....	400.00	
Expenses .....	7,000.00	
		19,700.00

#### Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages.....	\$ 95,000.00	
Cost of Living Bonus.....	7,190.00	
Contribution to Superannuation Fund.....	3,100.00	
Expenses .....	59,710.00	
		165,000.00

#### Stores and Representatives at Breweries:

Salaries and Wages.....	\$221,000.00	
Cost of Living Bonus.....	17,300.00	
Contribution to Superannuation Fund.....	7,200.00	
Expenses .....	136,300.00	
		381,800.00
		669,000.00

Estimated Net Revenue .....	\$2,900,000.00
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### DETAILS OF SALARIES

#### ADMINISTRATION:

	Amount
Chairman .....	\$ 6,000.00
Board Member .....	1,000.00
Secretary to Board .....	4,750.00
Secretary to Chairman .....	1,500.00
Supervisor of Stocks .....	4,000.00
Accountant .....	2,800.00
Travelling Auditor .....	2,680.00
Assistant Accountant .....	2,160.00
Supervisor of Beer Department .....	2,700.00
Supervisor of Traffic and Customs .....	2,700.00
Clerks and Stenographers: 2 at \$1,980; 1 at \$1,920; 1 at \$1,800; 3 at \$1,740; 1 at \$1,620; 2 at \$1,500; 1 at \$1,440; 2 at \$1,320; 1 at \$1,260; 3 at \$1,200; 2 at \$1,140; 2 at \$1,020; 3 at \$960; 3 at \$900; 4 at \$780; 2 at \$720; Extra assistance, \$790.....	41,710.00
	\$ 72,000.00



# GOVERNMENT LIQUOR CONTROL—Continued

## DETAILS OF SALARIES—Continued

	Amount	
<b>LICENSE DEPARTMENT:</b>		
Inspectors: 4 at \$2,100.....	\$ 8,400.00	
Clerks and Stenographers: 1 at \$1,440; 1 at \$1,320; 1 at \$780; Extra assistance, \$60.....	3,600.00	
		\$ 12,000.00
<b>WAREHOUSES:</b>		
Manager, Edmonton .....	\$ 3,120.00	
Manager, Calgary .....	3,000.00	
Manager, Calgary Beer Warehouse.....	2,220.00	
Manager, Lethbridge Beer Warehouse .....	1,920.00	
Assistant Manager, Edmonton.....	2,700.00	
Accountant, Edmonton .....	2,100.00	
Warehousemen: 1 at \$1,800; 1 at \$1,740; 2 at \$1,680; 1 at \$1,620; 8 at \$1,560; 7 at \$1,500; 9 at \$1,440; 5 at \$1,380; 7 at \$1,320.....	60,600.00	
Clerks and Stenographers: 1 at \$1,837; 1 at \$1,800; 1 at \$1,740; 1 at \$1,200; 2 at \$1,140; 1 at \$1,080; 1 at \$780	10,717.00	
Janitors and Night Watchmen: 1 at \$1,440; 1 at \$1,320; 1 at \$1,200.....	3,960.00	
Extra Assistance .....	4,663.00	
		95,000.00
<b>STORES:</b>		
Vendors, Representatives at Breweries and Bottle Depot		
Managers: 2 at \$2,400; 1 at \$2,280; 13 at \$2,100; 5 at \$2,040; 1 at \$2,020; 3 at \$1,980; 1 at \$1,954; 3 at \$1,920; 5 at \$1,860; 9 at \$1,800; 4 at \$1,740; 4 at \$1,680; 2 at \$1,620; 1 at \$1,560; 2 at \$1,500; 1 at \$1,440 .....	\$108,674.00	
Clerks: 4 at \$1,800; 1 at \$1,680; 6 at \$1,560; 8 at \$1,500; 1 at \$1,482; 14 at \$1,440; 10 at \$1,380; 17 at \$1,320; 1 at \$300 (part time); Extra assistance, \$23,904.....	112,326.00	
		221,000.00
		<u>\$400,000.00</u>